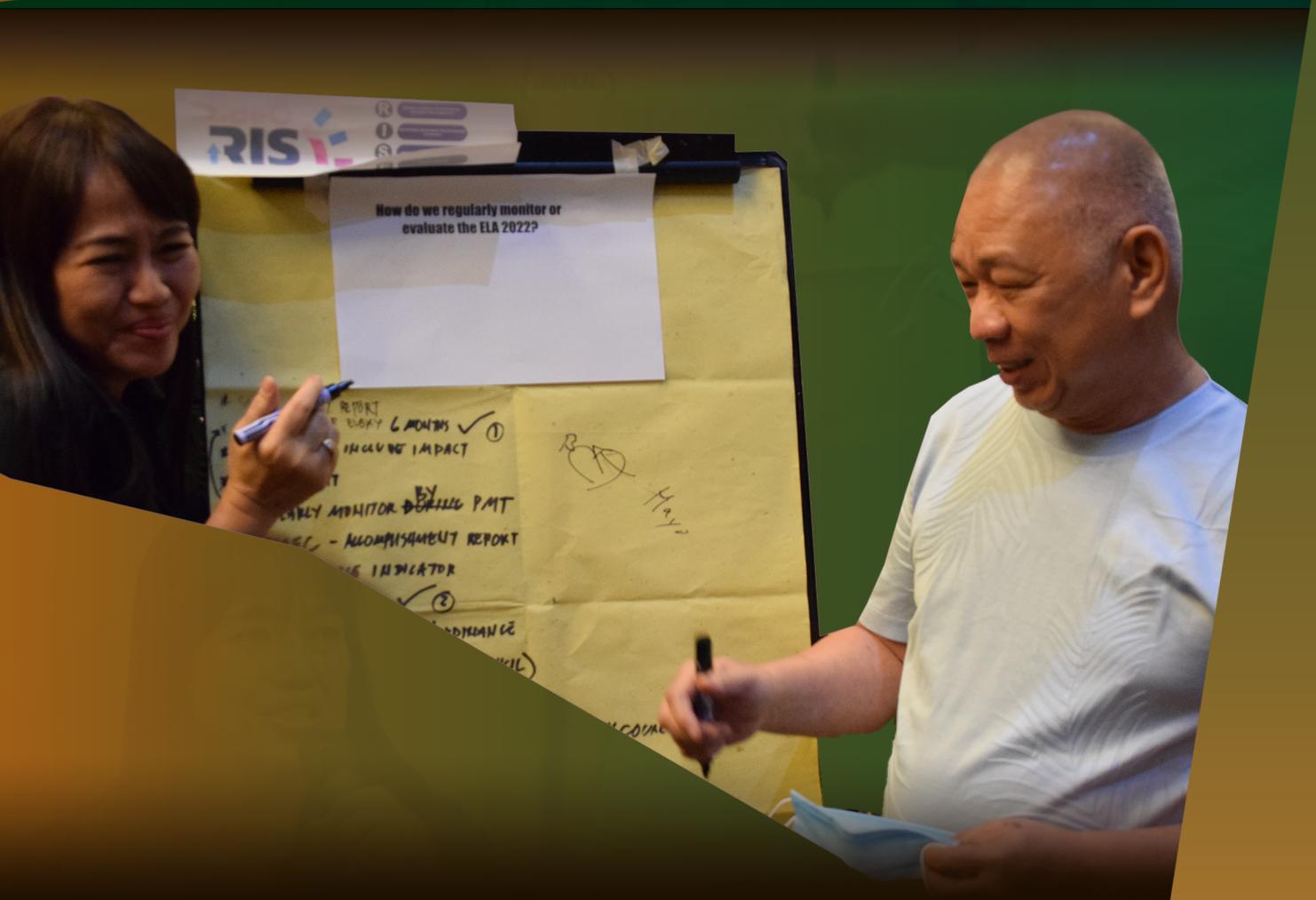




ELA

EXECUTIVE LEGISLATIVE AGENDA

2022-2025



On the cover:

The **Hon City Mayor ROLANDO “KLAREX” A. UY**, in a convivial interaction with the **Hon City Vice Mayor JOCELYN “BEBOT” R. RODRIGUEZ**, Presiding Officer of the City Council.

Picture taken during Session 2 of the 2-session workshops on the formulation of the Executive Legislative Agenda (ELA) 2022-2025 held on 6 and 16 September 2022 at the Luxe Hotel, Limketkai Center, Cagayan de Oro City.

ELA 2022-2025

City Government of Cagayan de Oro

City Planning and Development Office (CPDO)

ELA Preparation Lead Team:

EnP Ramir M. Balquin, Officer-in-Charge/CPDC

EnP Vanessa Lei N. Talosig, OIC-Assistant CPDC (Institutional Development)

EnP Cletus J. Vallar, Novah Cherry Mae I. Atay (Social Development)

Engr Jeo M. Valerio, Eleajen M. Lago (Infrastructure Development)

Simeon Josaphat J. Licayan, Christian Rey D. Achas (Environmental Management)

Engr Ferdinand P. Dy, Marilita S. Dativas (Economic Development)



CAGAYAN DE ORO CITY

EXECUTIVE LEGISLATIVE AGENDA 2022 - 2025



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OFFICE OF THE CITY MAYOR
MESSAGE

This Executive Legislative Agenda for the period 2022 – 2025 is the result of the series of consultations held early in my administration. These activities involved stakeholders from among the City Government’s executive and legislative officials, department managers, and development partners in the civil society organizations (CSOs). The collaboration of these individuals was guided by the mutual aspiration to sustain the development and growth of the city and its people for the next three (3) years amidst the social and economic challenges triggered primarily by the COVID-19 pandemic.



The ELA formulation process was guided by the development goals and objectives set out in the Updated 2020 – 2025 Comprehensive Development Plan – Comprehensive Development Investment Program (CDP-CDIP). In addition, the stakeholders also recognized the need for the City Government to respond to the dual demands of managing the COVID-19 pandemic and sustaining the local economy, on one hand, and responding to the city’s development agenda under RISE CDO (Regional leadership: metropolization, accessibility, and connectivity; Institutional development and participatory governance; Safety, security, and human development; and Economic Recovery).

I would like to thank the honorable members of the City Council, led by its Presiding Officer the Hon. Vice Mayor Jocelyn B. Rodriguez, for their active participation in sharing their aspirations for the city’s continued growth even as I look forward to the City Council’s acceptance of the ELA 2022-2025 to guide local legislation.

My appreciation also to the city’s development partners from various civil society organizations (CSOs) for their equally active support and responsive inputs to push the city’s development vision and RISE CDO agenda.

I also appreciate the contribution of the executive department managers in working with me to sustain the city’s economic competitiveness and ensure responsive support to bring the government closer to the people and the people closer to its government.

Daghan salamat sa inyo tanan. Sa kalamboan kauban ta Uy!

ROLANDO "Klarex" ADUY
City Mayor

A large, stylized handwritten signature in black ink that loops around the printed name and title of the City Mayor. The signature is written over the printed text.

II. CITY COUNCIL RESOLUTION ADOPTING THE ELA



**cagayan
de Oro**
City of Golden Friendship

Republic of the Philippines
OFFICE OF THE CITY COUNCIL
(088) 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online



RESOLUTION NO. 14329-2022

RESOLUTION APPROVING AND/OR ADOPTING THE EXECUTIVE-LEGISLATIVE AGENDA (ELA) OF CAGAYAN DE ORO CITY FOR THE TERM 2022-2025

Whereas, City Mayor Rolando A. Uy submitted to this Council the Executive-Legislative Agenda (ELA) of Cagayan de Oro City for the term 2022-2025, which was the product of a series of consultation workshops with development partners such as civil society organizations (CSOs), city executive department managers, and the members of the 20th City Council (*Sangguniang Panlungsod*);

Whereas, the ELA was formulated pursuant to the Department of the Interior and Local Government (DILG) Advisory dated 5 August 2022 and mutually developed and agreed upon by both the executive and legislative departments of the City, containing the major development thrusts and priorities of both the executive and legislative branches towards a common vision for the city;

Whereas, this Council finds it cogent to approve the ELA 2022-2025 which prioritizes responses to multi-stakeholder needs, *e.g.*, programs, projects, activities, legislations and capacity development programs, and put into action local development plans;

Wherefore, on motion by Councilor Ian Mark O. Nacaya, duly seconded by Councilor Roger G. Abaday, be it

Resolved, to approve and/or adopt the Executive-Legislative Agenda (ELA) of Cagayan de Oro City for the term 2022-2025;

Resolved further, to forward copies of this Resolution to all concerned for their information.

UNANIMOUSLY CARRIED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Romeo V. Calizo	- Councilor Malvern A. Esparcia
		- Councilor Imee Rose P. Moreno	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Maria Lourdes S. Gaane
		- Councilor Joyleen Mercedes L. Balaba	- Councilor James K. Judith II
		- Councilor Ian Mark O. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
<u>On Official Business:</u>		- City Vice Mayor Jocelyn B. Rodriguez	
<u>Absent:</u>		- Councilor George S. Goking (<i>Indisposed</i>)	- Councilor Christian Rustico M. Achas

ADOPTED this 24th day of October 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Resolution.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:


EDGAR S. CABANLAS
CITY COUNCILOR
PRESIDING OFFICER PROTEMPORE
PRESIDING OFFICER

III. VISION STATEMENT



The strategic and prime development hub of the south, a city managed through good governance, with an empowered citizenry that thrives in a highly competitive economy, and a sustainable environment that nurtures its diversity and multi-cultural heritage towards a resilient, progressive, and inclusive future.

IV. DEVELOPMENT GOALS, OBJECTIVES, AND STRATEGIES

The sectoral goals used for the **2022-2025 Executive Legislative Agenda (ELA)** were based on the city’s **Updated 2020-2025 Comprehensive Development Plan/Comprehensive Development Investment Program (CDP-CDIP)**. The ELA includes the substantial outputs from the series of workshops participated by representatives of civil society organizations (CSOs) and executive offices of the City Government. In addition, the consolidated CSO and executive development concerns fed into the discussion of the ELA elements among the members of the 20th City Council. The process resulted to the identified critical development issues that must be given attention and priority by the city government for the next three years.

The current administration’s development agenda acronymed **RISE CDO**¹ guided the review of the city’s development goals, objectives, and strategies to enable the formulation of a more responsive programs, projects, and activities for all Kagayanons.

The fully devolved functions under the **Devolution Transition Plan (DTP) 2022-2024** were also considered in the identification of legislative interventions to complement the efforts of the executive department. These interventions are addressed according to the prescribed five (5) sectoral concerns, namely, Economic Development, Social Development, Environment Management, Infrastructure Development, and Institutional Development.

(A) ECONOMIC DEVELOPMENT SECTORAL GOAL

A highly competitive economic hub of a sufficient and resilient Metro Cagayan de Oro towards inclusive growth.

Sectoral Concerns/Issues	Objectives
Recovery and sustainability of the tourism industry	Capacitate the people in the economic sector/industry to be resilient
Need to ensure responsive planning along spatial, peace and order, public safety, and equitable economic growth	Involve the community in holistic approach in economic recovery
Connectivity issues (a) between the market and farmers – high transportation cost from farm to market	Update the Comprehensive Land Use Plan (CLUP) and the Zoning Ordinance Harmonize national projects with the city’s development plan

¹ **RISE CDO** stands for *Regional Leadership; Institutional Development and Participatory Governance; Safety, Security and Human Development; and Economic Recovery*. CDO means Cagayan de Oro City.

Sectoral Concerns/Issues	Objectives
<p>- roads constructed lack proper drainage which led to flooding, road obstruction and damage</p> <p>(b) cyberspaces for business development,</p> <p>(c) between the government and the people in terms of paying taxes and in terms of posting revenues</p>	<p>Ensure balance between human development activities and the environment (conservation efforts to ensure sustainable supply)</p> <p>Provide enabling facilities and structures for modernization and information-based technology</p> <ul style="list-style-type: none"> - enabling processes for cell sites construction of telcos - improve road network - farm-to-market road construction
<p>Empowerment of the people in terms of access to livelihood/economic opportunities</p>	<p>Ensure complete supply chain for labor and employment opportunities (promote market driven livelihood programs; promote and sustain cooperatives)</p>
<p>Inability of the people to sustain gainful livelihood programs</p> <p>Imbalance between available jobs and new graduates and the unemployed</p>	<p>Enhance, promote, create quality local products fit for export (utilize as part of investment opportunity for investors)</p>
<p>High cost of farm inputs</p>	<p>Optimize benefits from the city's sister cities (local and abroad) to create employment opportunities</p>
<p>Rapid urbanization adversely affecting availability of lands for agriculture/ agricultural land conversion to other uses</p>	<p>Strengthen the Public Employment Service Office (PESO)</p>
<p>Need to review and update the Local Revenue Code, Tax Code to address missed income and revenue opportunities</p>	<p>Update the local revenue code, tax code</p>
<p>Anticipated food crisis attributed to climate change and aggravating rise in inflation rate</p>	<p>Promote the use of science and technology in agriculture (teach farmers new agriculture technologies, promote organic farming, convert agriculture waste to fertilizer use)</p>

Development Strategies

1. Formulation or amendment of economy-oriented policies and ordinances
2. Strict implementation of existing policies and ordinances on regulations and incentives
3. Modernization and upgrading of various facilities and establishments crucial to the various segments of the city's economic sector
4. Networking and linkage building with critical partners and stakeholders as regards to implementation of PPAs

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
ECONOMIC DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
Primary Sector	Community Development Program	Cooperative Development <i>Leadership Training</i> <i>-Business Management</i> <i>-Values Formation</i> <i>-Documentation Training</i>	Appropriation ordinance for budget support	2023	Committee on Agriculture Committee on Cooperative
	Fishery Regulatory Program	Fishery Registration and Licensing <i>* IEC</i> <i>*Composite Enforcement Plan Formulation</i> <i>*Fisheries Extension Workers</i> <i>-Administrative Preparation</i> <i>- Project Implementation</i>	1. Review of Ordinance No.12860-2014/City Revenue Code <i>*Fishery Rentals, Fees, and Charges</i> 2. Review City Comprehensive Ordinance 3. Territorial Boundary of Municipal Waters CDOC Zoning of municipal waters, declaration, regulation, policies Registration and licensing of fishing boats 6.Fishery permits and license 7. Penalties and prohibitions (in concurrence w/ RA 10654 8.Ordinance creating Law Enforcement Team 9.Ordinance on Agricultural and Fisheries Code 10. Ordinance Streamlining the requirement for the issuance of fishing license or permits to the fisherfolks of CDO 11. Book of Codes	2023	Committee On Agriculture Committee on Cooperative
Primary Sector	Farm, Livestock and Poultry Program	Livelihood Project	1. Appropriation ordinance for budget support 2. Book of Codes	2023	Committee On Agriculture
		Machinery Projects	Appropriation ordinance for budget support	2023-2025	Committee On Agriculture

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		Irrigation Development project	Appropriation ordinance for budget support	2023-2025	Committee On Agriculture
		Livestock Farmer Field School <i>*Trainings on Poultry Raising Duck Raising</i>	Appropriation ordinance for budget support	2023-2025	Committee On Agriculture
		Farmers Training Center Construction	Appropriation ordinance for budget support	2023-2025	Committee On Agriculture
	Development of Integrated Biogas System for Slaughterhouse and Backyard Scale Farms	Biogas Technology	Appropriation ordinance for budget support	2023	Committee On Agriculture
	Barangay Biosecurity Program	Training for Biosecurity to all the Barangay to fight ASF and Bird flu	Ordinance on creating Biosecurity Officer (BBO)/ Barangay Animal Health Worker	2023	Committee On Agriculture
Tertiary Sector	Investment and Economic Promotions Programs	<ol style="list-style-type: none"> 1. Implementation of the Ease of Doing Business 2. Investment Promotion Plan 3. Marketing and Communication Plan 4. Investor Servicing 5. Information Services <ul style="list-style-type: none"> • <i>ULIS (Unified Land Information System)</i> • <i>TIPC Dashboard</i> • <i>CMISID Dashboard</i> • <i>Competitiveness Data</i> 	<ol style="list-style-type: none"> 1. Ordinance on the Implementing Rules and Regulation of the Local Investment and Incentive Code (LIIC) 2. Investment Promotion & People Code 3. Book of Codes 	2023	Committee on Trade and Commerce
Tertiary Sector	Micro, Small, and Medium Enterprises (MSMEs) Support and Development Program	<ul style="list-style-type: none"> • <i>Updated transport plan – should we transfer this to another sector</i> <ol style="list-style-type: none"> 1. Formulation of <ul style="list-style-type: none"> • <i>MSME Development Plan</i> • <i>City Economic Development Plan</i> 2. Support to GINAMA the OTOP Hub 3. Capacity Development Program from DTI and other concerned agencies 4. Partnership with key / strategic agencies for promotion / advocacy platforms 	<ol style="list-style-type: none"> 1. Investment Promotion & People Code 2. Book of Codes 	2023-2025	Committee on Trade and Commerce

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
	Economic Enterprise and Public Utilities Program	<ol style="list-style-type: none"> 1. Collection and Monitoring Automation System Project 2. Close Monitoring and IEC to Market Stall holders 3. Revisit City Ordinance regarding rental fees, terminal fees, and harmonize outdated rates 4. Upgrading of terminal facilities 	<ol style="list-style-type: none"> 1. Proposed amendment pertaining to collection of fees and charges, etc. 2. Amnesty ordinance to market stall delinquencies 3. Propose and ordinance implementing a usage fee at Westbound Terminal <i>*Establishment of a Terminal Facility Usage fee at Westbound Terminal</i> 4. Cooperative Development Code 	2022	Committee On Economic Enterprise
	Market Modernization Program	<ul style="list-style-type: none"> • Integration of Macro markets Smart Metering System prepaid billing system • Construction of a Weighbridge truck scale • Green Energy Project <i>Solar System and Rain Water Harvesting Facility in Westbound PUB Terminal</i> 	<ol style="list-style-type: none"> 1. Ordinance on the integration of smart metering prepaid billing system 2. Ordinance on creating a weigh-based tariff for vegetable landing entrance and loading fee 3. Envi Code 4. Book of Codes 	2023-2025	Committee On Economic Enterprise
Tertiary Sector	Tourism Regulation Program	Tourism Statistics, Accreditation, and Standards Project	Ordinance on Tourism Code	2022-2025	Committee on Tourism
	Meetings Incentives Conferences Exhibition (MICE) Alliance Program		Ordinance on Tourism Code	2022-2025	Committee on Tourism
	Hinterland Tourism Program	Development of Higaonon Cultural Village at Brgy. Besigan	Ordinance on Tourism Code	2022-2025	Committee on Tourism
	Tourism Promotion Program	Establishment of Barangay Eco-tourism and protected wildlife sanctuary areas along CDO river	Ordinance on Tourism Code	2022-2025	Committee on Tourism
		Exhibits of Cagayan de Oro tourism destinations to different cities and municipalities	Ordinance on Tourism Code	2022-2025	Committee on Tourism
	Tourism Awareness and Skills Development Program		<ol style="list-style-type: none"> 1. Policy / ordinance requiring all tourism frontliners to undergo tourism awareness seminar 2. Tourism Code 3. Book of Codes 	2022-2025	Committee on Tourism

(B) SOCIAL DEVELOPMENT SECTORAL GOAL

Upliftment of socio-economic condition by empowering citizenry for safe, healthy, secure community integrating the principles of Disaster Risk Reduction (DRR)-Climate Change Adaptation CAA).

Sectoral Concerns/Issues	Objectives
Unemployment	Provide better employment and livelihood opportunities
Increase in informal settler families (ISFs) attributable to migration (in the hopes of better or high employment opportunities)	Establish linkage and partnership with employers and industry partners
As highly urbanized city (HUC), the city is one of the least prioritized cities for grants and funding support from other sources	Provide dignified living conditions for all Kagayanons
The city's poverty incidence attributable to the influx or surge in population contributes to increase in vulnerable groups	Advocate holistic youth development opportunities towards an empowered and engaged youth in the city
High incidence of teenage pregnancy (weak or lack of sex education among teenagers; expensive economic cost of teenage pregnancy)	Reduce pregnancy incidence
Prevalence of developmental issues on hunger, safety, relief assistance, cultural sensitivity, malnutrition, drug abuse, health and wellness of the elderly, internal displacements, health for Indigenous peoples (IPs), child labor, off-season livelihood	Prioritize programs, projects, policies to address unemployment, ISFs, housing backlog, and teenage pregnancy

Development Strategies

1. Prioritize service coverage and expansion especially in the hinterlands or disadvantaged barangays
2. Enhance quality and efficiency in the delivery of social services
3. Institutionalize multi-stakeholders' participation
4. Enhance and promote public order and safety

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
Health	Universal Health Care Program	<ol style="list-style-type: none"> Infrastructure Project for 15 Primary Care Facilities (PCFs) Infrastructure Project for additional 15 PCFs Improvement of Referral System Increase access to Family Planning Services <p><i>*Capacity Building activities</i> <i>*HRHs</i></p> <ol style="list-style-type: none"> DOH, PSA, and PHILHEALTH collaboration, health system (SMILHIS) Capacity building activities with Philhealth and DOH Electronic Health Medical records Umbrella (Interoperability layer) Hiring of additional personnel to implement health programs in the city 	<ol style="list-style-type: none"> Appropriation ordinance for budget support Ordinance authorizing the Local Chief Executive to enter into Memorandum of Undertaking and Memorandum of Agreement related to the implementation of the UHC Adoption of Local Investment Planning for Health (LIPH) as framework for UHC implementation 	2023-2025	<ol style="list-style-type: none"> Committee on Health Committee on Budget & Appropriation
	Hospital Services Program	Upgrading of Hospital Facilities <i>*JRBGH – Level 1 (100BOR) to Level 2 (300 BOR)</i> <i>*Tablon Infirmary Level 1</i> <i>*Lumbia Infirmary Level 1</i> <i>*Equipping the 3 hospitals with state of the arts equipment</i> <i>*training/capacity building activities for all hospital staff</i>	<ol style="list-style-type: none"> Ordinance authorizing the city hospitals to apply with DOH for the upgrading of its classification Appropriation ordinance for additional budget to support the facilities’ upgrades Ordinance on the Health and Sanitation Code 	2022	<ol style="list-style-type: none"> Committee on Health Committee on Budget & Appropriation
		No-balance billing or Free Medical Services	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Operationalization of the Field Health Services Information System (FHSIS)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		<ol style="list-style-type: none"> Establishment of Laboratory and Imaging Services Provision of Laboratory and Imaging Services 	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
Health		Support to Barangay Health Workers (BHWs) and Barangay Nutrition Scholars (BNS)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Safe Motherhood/ Children Program: <i>Maternal and Child Health Program</i>	Accreditation and Licensing of Birthing Homes and Lying-in Clinics (Taxes, Duties, and Licenses), and 4 Laboratories	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Maternal Care Package: * <i>Newborn Screening</i>	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Child Health Program: * Integrated Management on Childhood Illnesses Program * Expanded Program on Immunization (EPI) Program	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Environmental Sanitation, Water Analysis & Anti-Dengue Program	Dengue Prevention and Control	Ordinance on Sustainable Sanitation	2022-2025	Committee on Environment
	Food Sanitation and Safety	Improvement of sanitation inspection services	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Nutrition Program	1. Micronutrient Supplementation 2. Food Fortification 3. Supplemental Feeding 4. Nutrition Education & Capability Building	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Rabies Elimination Services Program	Prevention and Control of Human Rabies through provision of Post Exposure Prophylaxis (PEP)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	National Tuberculosis Program	1. Provision of medicines and medical supplies 2. Attendance to Annual International Union Against Tuberculosis & Lung Disease Conference and Conference on Philcoalition again Tuberculosis 3. World TB Day Celebration	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		4. Incentives for BHWs for active case finding of TB patients, and procurement of sacks of rice as incentives for patients who finished their TB treatment			
	National Leprosy Control Program	Provision of medicines and medical supplies for leprosy cases	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
Health	Health Program for Indigenous People in Geographically Isolated Disadvantage Areas (GIDAs)	Provision of Basic Health Services to Indigenous Cultural Communities/ Indigenous Peoples	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Non-Communicable Disease Program	Procurement of Cryotherapy Machine for Cervical Cancer	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Dangerous Drug Abuse Treatment and Prevention Program	1. Provision of drug testing kits 2. Conduct of capacity building and information education campaign activities	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Dental Health Care Program	Provision of oral health care to preschoolers, adolescents and youth, pregnant women, and elderly / Senior Citizens	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Mental Health Program	1. Establishment of a Mental Health Help Line 2. Mental Health Community Based Program Monitoring 3. Provision of Psycho-social Services Support / psycho-social interventions 4. Provision of medicines 5. Conduct of information, education, campaign activities	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
	Anti-Smoking Campaign Program	<ol style="list-style-type: none"> Operational / functional Smoke Free Task Force Conduct of information, education, campaign activities 	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	STI, HIV-AIDS Prevention and Control Program	<ol style="list-style-type: none"> Establishment and operations of sundown clinic for MSM in CDO AIDS awareness (world aids day, international aids Candlelight Memorial and Mobilization) Conduct of information, education, campaign activities to stop HIV stigma and promote HIV testing, prevention, and treatment 	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Voluntary Blood Donation Program	Promote and increase number of blood donors	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Pharmacy Services	Provision of drugs and medicines	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
Health	Rabies Elimination Services Program	Prevention and Control of Human Rabies through provision of Post Exposure Prophylaxis (PEP)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	City Health Insurance Program	<ol style="list-style-type: none"> Implementation of NHIP via enrollment into PhilHealth's sponsored program and delivery of PhilHealth special programs, e.g., PCB1, T.B.-D.O.T.S., etc. Implementation of the UHC via delivery of PhilHealth special programs, e.g., PCB1, MCP, T.B.-DOTS, ePCB, etc. 	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
Education	Outreach Program (Lakbit Asug Diri)		Appropriation ordinance for budget support	2022-2023	Committee on Education
	Education Facilities Program	Construction of school buildings and classrooms	<ol style="list-style-type: none"> LSB Board Resolutions Appropriation ordinance for budget support 	2022-2025	Committee on Education
		Establishment of City College	<ol style="list-style-type: none"> Ordinance establishing the City College 	2022	<ol style="list-style-type: none"> Committee on Education

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
			2. Appropriation ordinance for budget support		2. Committee on Budget & Appropriation
		Upgrading of facilities and equipment of the City Library	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	Literacy Program	Bookmobile Services	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Info Resources Delivery	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Scholar-led Community Reading Programs	Ordinance providing support to reading advocacy programs as return service of City Scholars.	2023	Committee on Education
		Outreach Reading Program	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	Technical-Vocational Program	Expansion of CDOC-TVI	1. An ordinance expanding the CDOC-TVI in Mambuaya 2. An ordinance amending the composition of the CDOC-TVI 3. Board of Trustees, providing for the qualifications for incorporators and members	2022	Committee on Education
Education		Research Grant to support TechVoc programs	Appropriation ordinance for budget support	2024	Committee on Budget & Appropriation
		Partnership and linkaging with market / business / industries	Appropriation ordinance for budget support	2022-2025	Committee on Education
	Scholarship Program	1. Scholarship Monitoring System 2. Medical Course Scholarship 3. Students Scholarship Fund	Ordinance approving the Scholarship Board	2022-2025	Committee on Budget & Appropriation
Social Welfare	Children	1. Early Childhood Care and Development (ECCD) Program <i>Construction of additional Child Development Centers (CDCs)</i> 2. Educational assistance program 3. Basic care & management of children	1. Executive order mandating private day care establishments to submit enrollee data to CSWD before business permit renewal 2. Updating of Children's Code	2022-2025	1. Committee on Social Services 2. Committee on Budget & Appropriation

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		<ol style="list-style-type: none"> 4. Support to city council for the protection of children 5. Search for the Most Child Friendly Barangay 6. Children's Month Celebration & Child Protection Summit 7. Children in especially difficult circumstances (CEDEC) 8. Home care for girls 9. Street and urban working children program 10. Tuloy Aral Walang Gagabal (TAWAG) - Children with Disabilities 11. Sagip Pamilya/Bata para Hapsay Dalan - After Care 12. Street Children Support Program - Oro Reach Out Program 13. Care Center for Children 14. Boys Town of CDO 	<ol style="list-style-type: none"> 3. Appropriation ordinance for budget support 		
	Youth	<ol style="list-style-type: none"> 1. Peer Group Services, Socio-Cultural Development and Psychosocial Intervention for Youth 2. After Care for Juvenile Delinquents 3. Educational Assistance Program for Youth 4. Bahay Pag-Asa (From Tahanan ng Kabataan) 	Appropriation ordinance for budget support	2022-2025	<ol style="list-style-type: none"> 1. Committee on Social Services 2. Committee on Sports and Youth Development 3. Committee on Budget & Appropriation
Social Welfare	Women / Families	<ol style="list-style-type: none"> 1. Practical skills development for mothers / families / rehabilitated or recovered clients 2. Women development center 3. Livelihood program for mothers/families 4. Family week / parent congress 	Appropriation ordinance for budget support	2022-2025	<ol style="list-style-type: none"> 1. Committee on Social Services 2. Committee on Women and Family Relations 3. Committee on Budget & Appropriation

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		<ul style="list-style-type: none"> 5. Support to inter-agency program 6. Migrant workers welfare program 7. Support to sectoral communities (ERPAT, KALIPI, solo parent) 8. Seminars, trainings, services and resource mobilization for women/families 9. Community participation and family drug abuse prevention program 			
	Persons and Children with Disability	<ul style="list-style-type: none"> 1. Stimulation and therapeutic activity center 2. Vocational rehabilitation for disabled persons 3. National disability prevention and rehabilitation program 4. Persons with Disability Affairs Office (PDAO) 5. Temporary shelter for mentally-ill patients 	Appropriation ordinance for budget support	2022-2025	<ul style="list-style-type: none"> 1. Committee on Social Services 2. Committee on Budget & Appropriation
	Senior Citizens Program	<ul style="list-style-type: none"> 1. Residential Care for Elderly 2. Office of the Senior Citizens Affairs/Senior Citizens Affairs Office 3. Health and Wellness for Senior Citizen & PWD Program 	Appropriation ordinance for budget support	2022-2025	<ul style="list-style-type: none"> 1. Committee on Social Services 2. Committee on Senior Citizens 3. Committee on Budget & Appropriation
	Indigenous People (IP) Program	<ul style="list-style-type: none"> 1. Support To Certificate of Ancestral Domain Title (CADT) 2. Support to the Formulation of Ips Ancestral Domain Strategic Development and Protection Plan 3. Educational Awareness on the Rights of Indigenous People 4. Livelihood Assistance to Indigenous People 	Appropriation ordinance for budget support	2022-2025	<ul style="list-style-type: none"> 1. Committee on Social Services 2. Committee on Budget & Appropriation
Social Welfare	Emergency Welfare and Crisis	<ul style="list-style-type: none"> 1. Food for Work/Cash for Work 	Appropriation ordinance for budget support	2022-2025	<ul style="list-style-type: none"> 1. Committee on Social Services

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
	Intervention Program	<ol style="list-style-type: none"> 2. Assistance For Individuals in Crisis Situations (AICS) 3. Emergency Shelter Assistance (ESA) 4. Emergency Relief Assistance (ERA) 			<ol style="list-style-type: none"> 2. Committee on Budget & Appropriation
	Livelihood Support Program	<ol style="list-style-type: none"> 1. Livelihood Development Projects (including the operation of the Livelihood Training Center) 2. Cooperative Program 	Appropriation ordinance for budget support	2022-2025	<ol style="list-style-type: none"> 1. Committee on Cooperatives 2. Committee on Budget & Appropriation
	Civil Registration Program	<ol style="list-style-type: none"> 1. Records Preservation 2. Records Retrieval at NSO, QC (Retrieval/Reconstruction of Records) 3. Barangay Civil Registration System (BCRS) 	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
Shelter	City Housing & Urban Development Program	Formulation of the Local Shelter Plan	Ordinance approving the LSP	2022	Urban Poor and Housing Development Subdivision and Land
		Barangay Shelter Plan	Policy requiring BSP to be integrated in the Barangay Development Plan	2022-2023	Urban Poor and Housing Development Subdivision and Land
		Land Banking Acquisition <i>* 20% equity for land acquisition program (to urban poor for in-site land development)</i>	Appropriation ordinance for budget support	2023-2025	<ol style="list-style-type: none"> 1. Urban Poor and Housing Development Subdivision and Land 2. Committee on Budget & Appropriation
		Sustainable Urban and Housing Resettlement Program	Appropriation ordinance for budget support	2023-2025	<ol style="list-style-type: none"> 1. Urban Poor and Housing Development Subdivision and Land 2. Committee on Budget & Appropriation
		City Socialized Housing Project	Appropriation ordinance for budget support	2023-2025	<ol style="list-style-type: none"> 1. Urban Poor and Housing Development Subdivision and Land

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
					2. Committee on Budget & Appropriation
Shelter	City Housing & Urban Development Program	Land Development	Appropriation ordinance for budget support	2023-2025	1. Urban Poor and Housing Development Subdivision and Land 2. Committee on Budget & Appropriation
	Community Development Program	Homeowners and community development	Appropriation ordinance for budget support	2023-2025	1. Urban Poor and Housing Development Subdivision and Land 2. Committee on Budget & Appropriation
	Land and Asset Management Program	1. Processing of land titles of city acquired properties 2. Issuance / processing of individual titles for Shelter Program beneficiaries (Emancipation Program)	Appropriation ordinance for budget support	2023-2025	1. Urban Poor and Housing Development Subdivision and Land 2. Committee on Budget & Appropriation
	Housing and Real Estate Regulation Program	Creation of the Housing and Real Estate Regulation	Ordinance creating the Housing and Real Estate Regulation	2022	Subdivision and Landed Estates
		Reorganization of City Housing and Urban Development Department	Ordinance / policy approving the proposed reorganization	2023	Urban Poor and Housing Development Subdivision and Land
		Establishment of Local Housing Inter-Agency Committee	Ordinance creating the Local Housing Inter-Agency Committee	2022-2025	
Public Order and Safety	Road Use Optimization Program		1. Ordinance streamlining accreditation of towing companies 2. Amendment of towing procedures from 3 hrs to immediate towing 3. Ordinance for the approval of the Transportation Master Plan	2022	Committee on Public Utilities

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		Review of City Ordinance 10551-2007 or the Traffic Code of 2007	Amendment of the City Ordinance 10551 - 2007	2022	Committee on Public Utilities
	Cagayan de Oro City Mobility Program	1. Implementation of the Local Public Transport Route Plan 2. Construction / Improvement of Loading and Unloading Bays*	1. Ordinance approving and adopting the LPTRP <i>*Establishment of loading and unloading areas</i> <i>*Compliance to route plan</i>	2022	Committee on Public Utilities
Public Order and Safety	Disaster Risk Reduction Management Program	Institutionalization of Barangay Disaster Risk Reduction and Management Plan (BDRRMP)	Policy requiring BDRRM Plan prior the release of the DRRM fund	2023	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Construction of Disaster Resilience Center	Ordinance approving the construction of Disaster Resilience Center	2022-2025	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Installation of additional Early Warning System (EWS)	Appropriation ordinance for budget support	2023-2025	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Updating of Hydromet Evacuation and Communication Protocol for flooding	Policy on the implementation of Hydromet Evacuation and Communication Protocol for flooding	2022	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Establishing Emergency Response Team in high-capacity / high-density public areas / spaces	Policy requiring high-capacity / high-density public areas / spaces, e.g., malls, events place, etc., to have 1 ERT	2023	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Updating of Climate Disaster Risk Assessment (CDRA)	Appropriation ordinance for budget support	2022	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Implementation of Disaster Prevention & Mitigation, Disaster Preparedness, Disaster Response, and Disaster Recovery & Rehabilitation activities	Appropriation ordinance for budget support	2022-2025	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
		Enhanced Comprehensive Local Integration Program (E-CLIP)	Reintegration of former rebels	Appropriation ordinance for budget support	2022-2025

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
	Peace and Order Development Program	Counter Insurgency / Counter Terrorism Program	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	Auxiliary Programs	Emergency Assistance and Communication Center	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Anti-Drug Abuse Program	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Maintenance of peace and order thru provision of support to COCPO, BFP, BJMP, and PDEA	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
Sports and Recreation	Sports and Cultural Development Program		Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
Heritage, Arts, and Culture	CDO Historical & Cultural Heritage Program	Organizing / Convening the Local Culture and Arts Council	Ordinance creating the CDO CAC	2022	Tourism and Culture
		Institutionalization and mainstreaming of museum services and heritage studies	Amendment of City Ordinance No. 12317-2012	2023	Tourism and Culture
		Institutionalizing local commemorative days and festivals	Ordinance institutionalizing local commemorative days and festivals	2023	Tourism and Culture
		Local History and Heritage Education Campaign	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
Youth Development	Youth Development Program	Unified youth education, employment, skills-training, livelihood, and entrepreneurial referral system with local and national agencies	OSYDA Ordinance IRR	2022-2023	Committee on Youth
		1. Leadership and Personality Development Projects * Oro Youth Leadership Academy * Barangay Youth Empowerment * Bulawan Writers Clinic Series * LEAD: Leadership Exploration and Development * Peer Counselors Training * Life Skills Training	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
		* <i>Project Management Training</i> * <i>Psychological First Aid and Basic Counseling Training</i> 2. Adolescent Sexuality and Reproductive Health 3. Rights Protection			
		Centralized youth database system	Amendment of the Oro Youth Code	2023-2024	Committee on Youth
		Expansion of the Oro Youth Leadership Academy into various themes (i.e., Bayanihan sa Agrikultura para sa Kabatan-onan, Kaumahan, ug Katubigan / BAKA)	Amendment of the Oro Youth Code	2023-2024	Committee on Youth
	Youth Organization Registration Program	Capacity-building, Volunteer Network, and Outstanding Youth Organization Award	Amendment of the Oro Youth Code	2022-2023	Committee on Youth
Public Employment	Public Employment Assistance Program (PEAP)/SPES	Provision of employment opportunities to students during summer and / or Christmas vacation	Appropriation ordinance for budget support	March-June (Yearly Until 2025)	Committee on Employment
	Employment Assistance	1. Job Fair 2. Anti-Illegal Recruitment Campaign (AIR Campaign)	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
Public Employment	Public Employment Information System (PEIS)/National Skills Registry Program (NSRP)	Labor Market Information Employers Forum	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	JobStart Philippines-CDO Program		Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	Career Coaching, Employment		Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
SOCIAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
	Coaching & Labor Education for Graduating Students (LEGS)				
Gender Equity Concerns	Gender and Development Mainstreaming Programs	Formulation and implementation of GAD policies and programs	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation

(C) ENVIRONMENTAL MANAGEMENT SECTORAL GOAL

Protected, conserved and ecologically-managed natural resources for environmental integrity and sustainability supportive to inclusive growth and development.

Sectoral Concerns/Issues	Objectives
Weak implementation of existing city ordinance on solid waste management (improper waste segregation, illegal burning of garbage)	Strictly implement environmental laws Stop illegal mining along Iponan River
Insufficient recycling facilities	Review existing city ordinances pertaining to solid waste management (strictly implement penalty clause for barangays and individuals)
Inability to achieve zero waste because of the absence of waste engineering interventions to recycle, reduce, or convert waste to energy	Engage in waste engineering in order to convert waste to energy resources
Unregulated human activities that negatively impact the environment (illegal mining, settlement in critical areas, water pollution, urban flooding because of illegal disposal of wastes, poor soil fertility)	Increase investment in environmental management and natural resources conservation Establish more recycling facilities
Absence of a comprehensive drainage system and/or sewerage septage management plan	Conduct tree planting activities during fiesta celebrations in the barangays and city Formulate the city's Comprehensive Drainage System Plan/Sewerage Septage Plan

Development Strategies

1. Formulate or review of ordinance and policies to sustain and restore environmental integrity and conservation of natural resources
2. Promote the integration of environmental concerns in planning and decision-making for land management
3. Promote and strengthen a broader participation and linkages with stakeholders in land management or resource conservation

EXECUTIVE LEGISLATIVE AGENDA 2022-2025
ENVIRONMENTAL MANAGEMENT SECTOR

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time Frame	Committee Responsible
Land Resources		Review pasture land agreement of RAMCAR area	Ordinance on the revocation of Contract	2022-2025	Committee on Environment
Forest Resources	Urban Greening Program	Massive tree growing (urban greening /greenbelt area)	Amendment of City Ordinance 13548-2018 <i>*Replacing "tree planting" with "tree growing" of tree species with high-volume carbon sequestration capabilities</i> <i>*Preferably fruit-bearing trees</i>	2022-2025	Committee on Environment
		Review RA 10452 (An Act Reforesting 3000has. Of public land in CDO)	Ordinance on the amendment of RA 10452	2022-2025	Committee on Environment
		Project Lunhaw	Appropriation ordinance for budget support	2022-2025	Committee on Environment
Mineral Resources	Mining and Quarrying Regulation Program	Review and assessment of small and large-scale mining and quarrying activities	Localized Mining and Quarrying Regulation Ordinance	2022-2025	Committee on Environment
			Resolution on Reactivating Task Force Kinaiyahan	2022-2025	Committee on Environment
Parks, Wildlife & other reservation	Ecosystem Protection, Rehabilitation, and Reservation Program	Conduct of Biodiversity Assessment	Climate Change Initiative Code of CDO <i>*Adherence to certain provisions in the RA 9729 Philippine Climate Change Act of 2009</i>	2022-2025	Committee on Environment
		Preparation and compliance of the Local Climate Change Action Plan (LCCAP)	1. Ordinance on the adoption of the LCCAP 2. Appropriation ordinance for budget support of LCCAP PPAs	2022-2025	Committee on Environment
		Maintenance and routine clean-up of public plazas and spaces <i>*Landscaping and Vertical Gardening Projects</i>	Resolution for the strict implementation of City Ordinance No. 4373-94 <i>Anti-littering Ordinance</i>	2022-2025	Committee on Environment

Sub-sector	Priority Programs	Priority Projects	Legislative Requirements	Time	Committee Responsible
Water Resources	Water Bodies Protection Program	Collaboration with WQMA	Ordinance adapting certain provisions of RA 9275 <i>Philippine Clean Water Act of 2004</i>	2022-2025	Committee on Environment
			Water Treatment Ordinance	2022-2025	Committee on Environment
			Ordinance on Deep Well Regulation	2022-2025	Committee on Environment
		Desilting of Cagayan de Oro River and other river systems in the city	Ordinance regulating the desilting activities in various rivers in the city, providing mechanisms for the use of extracted silts to the city's reclamation projects	2022-2025	Committee on Environment
		Watershed Resiliency and Sustainability Program for Cagayan de Oro Basin	Engagement/Activation of the Cagayan de Oro River Basin Management Council	Watershed Protection Ordinance	2022-2025
	Septage and Waste Water Management Program	Formulation of the Sewerage and Septage Master Plan	Ordinance approving the City Sewerage and Septage Master Plan	2022-2025	Committee on Environment
		Waste water treatment projects for public and terminal markets			
Air Quality	Air Quality Management Program	Implementation of Clean Air Plan	Ordinance adapting certain provisions of RA 8749 <i>*Philippine Clean Air Act 1999</i>	2022-2025	Committee on Environment
		Anti-smoke belching campaign Project <i>*IEC</i>	Resolution on the strict implementation of the City Ordinance No. 13102-2016 <i>Anti -smoke Belching Ordinance</i>	2022-2025	Committee on Environment
	Greenhouse Gas Emission Reduction Program	Updating of Greenhouse Gas Inventory	Appropriation ordinance for budget support	2023	Committee on Environment
		Promotion of Energy Efficiency within City Hall			
Waste Management	Solid Waste Management Program	Strict implementation of city ordinance 13378-2018 RA 9003	1. Resolution for the Barangay Councils to strictly implement City Ordinance No. 13378-2018		Committee on Environment

		SWN Facilities and Improvement Program <i>*Establishment of MRF</i> <i>*Establishment of equipment for waste collection, storage, disposal, and treatment</i>	<i>(Integrated Ecological Solid Waste Management of CDO)</i> <i>*Imposing penalties/sanctions for violating individuals</i>		
			2. Resolution Amending Tipping Fee Ordinance		
		Institutionalize yearly Oro Kalimpyo Award	Ordinance institutionalizing the Oro Kalimpyo Award <i>*Ensure the program's continuity throughout the year</i>	2022	Committee on Environment
Coastal Resources	Coastal Management Program	Protection and Maintenance of Coastal Areas	Ordinance localizing EO No. 533 or <i>the Integrated Coastal Management Policy</i>	2022-2025	Committee on Environment
Renewable Resource Management	Renewable Water and Energy Program	Establishment of renewable water supply	Right to Water Ordinance of CDO	2022-2025	Committee on Environment
		Mainstreaming the use of other energy sources	Ordinance granting incentives to private sectors in the development, utilization, resources for power generation and other energy use	2022-2025	Committee on Environment
	Bio-Waste Program	Establishment of Bio-waste conversion facility using Black Soldier Fly	Ordinance establishing a Bio-waste conversion facility using Black Soldier Fly	2023	Committee On Economic Enterprise Committee on Environment

(D) INFRASTRUCTURE DEVELOPMENT SECTORAL GOAL

Complete, well-developed, sustainable and resilient infrastructure directed towards economic prosperity, human well-being support and strengthened institutional capacity for inclusive growth.

Sectoral Concerns/Issues	Objectives
<p>Challenges in housing and/or resettlement</p> <ul style="list-style-type: none"> - shortage of affordable housing units which led to more informal settlers - some housing units are inadequate to the number of household members (cramped or congested living condition) - lack of easement or pedestrian sidewalks - lack or absence of open space for amenities and recreational activities <p>Road network issues</p> <ul style="list-style-type: none"> - unpaved/undeveloped roads in the city - repair or rehabilitation of damaged roads take long time - absence or non-inclusion of dikes or drainage in the design of newly constructed roads, especially in the hinterland barangays - construction sites are unsafe because of the absence of proper markers, warning signs and devices - absence of slope protection in landslide prone construction sites - some construction companies do not strictly observe safety and other precautionary measures in the work site (such as compulsory use of personal protective equipment or PPE) <p>High cost of basic utilities which further aggravates the insufficient to absence of power supply and safe potable water in geographically isolated and disadvantaged areas (GIDAs) mostly in hinterland barangays and some in peri-urban barangays</p> <p>GIDAs have no access to school and other learning facilities</p>	<p>Provide suitable housing and affordable access to housing</p> <p>Formulate and integrated road network plan for the city</p> <p>Provide basic utilities to GIDAs</p> <p>Promote the use of clean and renewable energy</p> <p>Conduct of feasibility study on Swedish type bus rapid transit (BRT)</p> <p>Conduct consultation workshops and IEC activities to various transportation stakeholders on PUV modernization program</p> <p>Construct school buildings/learning facilities in GIDAs</p> <p>Promote the construction of climate and disaster resilient infrastructure and facilities</p> <p>(NOTE: As of 2021 Department of Health report, CDO has a total of 12 GIDAS sites, namely,</p> <ol style="list-style-type: none"> 1) Tagpangi 2) Canitoan 3) Tablon 4) Bayabas 5) Pagalungan 6) San Simon 7) Lumbia 8) Bayanga 9) Besigan 10) Taglimao

<p>Inadequate public transportation system - no feasibility study on other alternative modes of transportation - behavioral challenges with transport groups (not open to the transition of transportation mode from traditional to modern PUVs)</p>	<p>11) FS Catanico 12) Tignapoloan</p>
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Development Strategies

1. Increase public investments in support infrastructure to promote socio-economic growth
2. Faster pace of infrastructure projects implementation
3. Build DRR-CCA-compliant infrastructure facilities
4. Promote more active community engagement or partnership in social-related infrastructure (school buildings, hospitals, daycare centers, etc)
5. Maintain stronger coordinative linkages with national agencies in terms of program/project identification, complementation, and implementation
6. Promote urban growth dispersal through more responsive road projects, transportation systems and telecommunication facilities

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
INFRASTRUCTURE DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
Economic Support	Interconnectivity Programs	Concrete Paving of Roads	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Road Opening and Widening	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Farm-to-Market Road (LGU counterpart)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Road Reblocking	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Road Maintenance	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Market Improvement Program	Cogon Public Market Carmen Public Market Puerto Public Market	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Establishment of Waste Water Treatment Facilities	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Mini Public Markets with Waste Water Treatment Facilities	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Food Terminal Complex with Bagsakan, Fish Landing and Cold Storage	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Utility Programs	Water System	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
Social Support	Flood Mitigation	Construction of flood mitigation structures	<ul style="list-style-type: none"> • Appropriation ordinance for budget support 	2022-2025	Committee on Budget & Appropriation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
			<ul style="list-style-type: none"> Enactment of “No Build Zones” along canals and natural waterways Enforcement of the Flood Control Advisory Council of CDO 		
		Construction of Bank/Slope Protection Structure	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Construction of Drainage System	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		Declogging/Dessilting of Existing Major Waterways and its Tributaries	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	City Housing / Resettlement Infrastructure Program	Land Development Projects	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Land Acquisition / Expropriation	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Oro Central Projects	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Mini Markets and Terminal	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Road Concreting and Drainage of Relocation Areas	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction/Repair of Facilities (Training Center, Multipurpose Venue)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Disaster Mitigating Structures in Resettlement Areas	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Maintenance/Provision of Water and Electricity Facilities/Connections	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Transitory Shelter Facility	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
		Construction of Covered Courts	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Rainwater collection system for proposed Subdivisions and all establishments	<ul style="list-style-type: none"> Localized Green Building Code Ordinance on private establishments to provide their own parking spaces 	2023-2025	
	Other Social Support Infrastructure	Development of CDO Sports Complex/CDO Sports Training Center	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		City Library and School Building with Basement Parking	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Mental Hospital at Maitum, Puerto	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of Lumbia and Tablon Hospital	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Redevelopment of CDOC Memorial Park and Open Space	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Construction of a Shelter Care Facility for Abandoned Senior Citizens	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
	Public Safety Infrastructure Program	Retrofitting/Replacement of Streetlight Fixtures from Sodium Lamp to LED Lights	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Provision of bike lanes	Ordinance on "1/3 and 2/3" rule on sidewalks	2023-2025	
		Construction of Police Station	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
Public Administrative Support		Ecopark Development of Old Dumpsite	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
		City Museum Extension	Appropriation ordinance for budget support	2022-2025	Committee on Budget & Appropriation
	Green Building Code	Implementation of the Green Building Code	Ordinance adapting the Philippine Green Building Code <i>City Ordinance No. 14167-2021 MOA between OSM and XU for the implementation of the Localization of the Philippine Green Building Code in CDO</i>	2022-2025	Committee on Environment
Physical Development		Metropolisation Development Support Projects	Appropriation ordinance for budget support for support projects	2022-2025	Committee on Budget & Appropriation
		Establishment of Cagayan de Oro Reclamation Area along the Coastal Highway from Barangay Lapasan to Barangay Puerto	Passage of ordinance to reserve the area for the City Government's proprietary use	2022-2025	Committee on Urban and Rural Poor and Housing Development Committee on Planning and Development

(E) INSTITUTIONAL DEVELOPMENT SECTORAL GOAL

Strengthened capacity of the City Government to undertake development planning and fiscal management that enables its departments and offices to deliver adequate, appropriate, responsive, effective, and efficient public service to an engaged and informed community.

Sectoral Concerns/Issues	Objectives
<p>Weak or absence of a sustainability or succession plan in the city government’s intervention programs, projects, strategies (this leads to opportunity loss for a holistic growth and development among Kagayanons)</p>	<p>Establish sustainability or succession plan for city government’s intervention programs, projects, strategies</p>
<p>Barangay LGUS governance capabilities are not maximized because of the lack or absence of capacity and competency building or development programs</p>	<p>Provide capacity and competency development opportunities to city and barangay government employees</p> <p>Ensure effective and efficient people-centric service</p>
<p>Absence or lack of fiscal management competencies or capabilities in some barangays</p>	<p>Bring city government public services to the people in GIDAs and other hinterland barangays</p>
<p>Priority programs and projects of the city government should be reflective of and responsive to the actual needs or situation at the community level</p>	<p>Improve and implement an inclusive financial and fiscal management program in the city government including all the eighty (80) barangays in the city</p>
<p>Weak engagement and participation of CSOs in local governance</p> <ul style="list-style-type: none"> - CSO participation is limited to compliance to documentary and procedural requirements - CSOs are excluded in formulating and developing policies and strategies 	<p>Promote and advocate more active CSOs participation in developing and formulating policies and strategies</p> <p>Promote and institutionalize incentives mechanism for city government workers</p>
<p>Need to institutionalize award and appreciation system in city government public service</p> <ul style="list-style-type: none"> - Awards and appreciation will provide motivation to City Hall employees to improve and strive for excellent public service - Awards are good indicators of effective and efficient public service 	<p>Promote and undertake capability building activities for executive and legislative officials, including other city government workers</p>

Development Strategies

In order to achieve its targets, the City Government crafted strategies designed to achieve and accomplish its set targets. The following are the identified actions or interventions that this sector will adopt for the next six (6) years:

1. **Systems and Processes Enhancement Strategies** – these refers to activities that aim to improve, update, and develop systems and processes needed to deliver services required. Under this strategy, the City Government will further utilize technology to institutionalize mechanisms that promotes seamless streaming of cross-office processes and procedure, and this would include automation and streamlining of systems and processes.
2. **Competency Development Strategies** – these refers to activities that aim to enhance, strengthen, and develop knowledge, skills, and attitudes needed to effectively and efficiently deliver services required from personnel of the city. This strategy is essential in improving the quality of required outputs, consequently optimizing productivity. These may be delivered through trainings, mentoring, coaching, benchmarking, and exchange studies.
3. **Linkage / Network Strengthening Strategies** – these strategies refer to activities that will develop and strengthen both internal and external linkage and network of the City Government. Under this strategy, the City Government will continuously strengthen and build its strong linkage to generate support and assistance, improve service delivery, and promote local investments.

**EXECUTIVE LEGISLATIVE AGENDA 2022-2025
INSTITUTIONAL DEVELOPMENT SECTOR**

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
Development Administration and Management	Development Planning	Updating of the Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	1. Appropriation ordinance for budget support 2. Ordinance approving the CLUP and Zoning Ordinance	2022-2025	Committee on Planning, Research & Innovation and People's Organization Accreditation Committee on Environment
		Conduct of Community Based Monitoring System	Appropriation ordinance for budget support	2024	Committee on Planning, Research & Innovation and People's Organization Accreditation
		Formulation of the Cultural Heritage Conservation Master Plan	1. Appropriation ordinance for budget support 3. Ordinance approving / adopting the Cultural Heritage Conservation Master Plan	2023-2024	Committee on Agriculture and Fisheries and Cultural Communities
		Formulation of the 2023-2025 Peace and Order and Public Safety (POPS) Plan	1. Appropriation ordinance for budget support 2. Ordinance approving / adopting the POPS Plan	2022	Committee on Public Order and Safety
		Formulation of Public Service Continuity Plan (PSCP)	1. Appropriation ordinance for budget support 2. Ordinance adopting the PSCP	2023	Climate Change Adaptation and Mitigation and Disaster Risk Reduction
	Regulatory Compliance Programs	Strengthened/stricter compliance monitoring	Ordinance approving the creation of one Regulatory Office and appropriation thereof	2023-2025	Committee on Budget & Appropriation
		Implementation of an integrated data management system in the city government	1. Ordinance Promoting Digital Culture in CDO 2. Ordinance on Freedom of Information (FOI) 3. Appropriation ordinance for budget support	July 2023- June 2025	Committee on Planning, Research & Innovation and People's Organization Accreditation
Development Administration and Management	Systems and Processes Enhancement Program	Upgrading and maintenance of the Bldg. Permit Management System (BPMS)	4. Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		1. Computerized Asset Registry (CAR)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
		2. Artificial Intelligence Archivist and E-Archives Server Technology			
		Enhancing E-Budget System	Ordinance on the Integrated E-Budget Code	2023-2024	Committee on Budget & Appropriation
	Organization and Management Program	Creation of the Business Permits and Licensing Office (BPLO)	1. Appropriation ordinance for budget support 2. Ordinance approving and authorizing the creation of the BPLO	2023-2025	Committee on Budget & Appropriation
		Restructuring and creation of new positions at the City Planning and Development Office (CPDO)	1. Appropriation ordinance for budget support 2. Ordinance approving and authorizing the restructuring and creation of new creations at CPDO	2022-2023	Committee on Planning, Research & Innovation and People's Organization Accreditation Committee on Budget & Appropriation
		Periodic / yearly reengineering of Citizens Charter	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Hiring and creation of new positions at City Public Services Office (CPSO)	City Ordinance on creating priority personnel/staff employment	2022-2025	Committee on Budget & Appropriation
		Strengthening human resource of the city government <i>*Formulation of the Capacity Development Plan (for CapDev Programs)</i>	Creation of Committee on Human Resource & Organizational Development (HROD) for LGU	2023-2025	Committee on Budget & Appropriation
		Salamat-Paalam Program PRAISE Program		2023-2025	Committee on Budget & Appropriation
Fiscal Management	Appraisal and Assessment Program	1. Real Properties Appraisal and Assessment	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
		Revision of Schedule of Market Values (SMV)	Ordinance approving the revised Schedule of Market Values (SMV)	2023-2025	Committee on Ways and Means
			1. Ordinance mandating the General Revision of Real Property Tax every 3 years	2023-2025	Committee on Ways and Means
			2. Ordinance to review and adopt the revisions of the Revenue Code		
Fiscal Management	Tax Revenue Enhancement Program	Revenue System Enhancement	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation Committee on Ways and Means
	Revenue System Enhancement & Maintenance	Automated Revenue Collection System Enhancement	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation Committee on Ways and Means
		Implementation of Ordinance No. 12139-11- The Ordinance Violation Receipt (OVR)	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Business One Stop Shop (BOSS) on Wheels	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
Community Engagement and Participation	Partnership and Linkages Program	Committee of People's Organization / People's Council	IRR of the City Ordinance on Committee of People's Organization	2023-2025	Committee on Planning, Research & Innovation and People's Organization Accreditation

Sub-sector	Priority Programs	Priority Projects / Activities	Legislative Requirements	Time Frame	Committee Responsible
		City Project Monitoring and Evaluation Project	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		1. Aid to Liga ng mga Barangay Barangay Tanod 2. Development Support	Appropriation ordinance for budget support	2023-2025	Committee on Barangay Affairs
		Barangay Engagement Programs	1. Training on planning, budgeting, and execution for Barangay LGU Accreditation and capacity building of Barangay Information Officers (BIOs) 3.	Ordinance on Barangay Development Code	2023-2024
Community Engagement and Participation	Barangay LGU Enhancement Program	Grassroots-Based Information Education and Communication (IEC) & Advocacy Campaign	Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation
		Monitoring and 1. Evaluation Plan and Budget 2. Execution	Ordinance institutionalizing M&E in barangay LGUs	2023	Barangay Affairs Committee Planning and Research Innovation Committee
	Information and Advocacy Program		Appropriation ordinance for budget support	2023-2025	Committee on Budget & Appropriation

2022 – 2025
ELECTED OFFICIALS
CITY GOVERNMENT OF CAGAYAN DE ORO

POSITION	OFFICIAL
City Mayor	Hon. ROLANDO A. UY
Vice Mayor	Hon. JOCELYN B. RODRIGUEZ
DISTRICT 1	
City Councilors	Hon. AGAPITO ERIBERTO G. SUAN Hon. ROGER G. ABADAY Hon. JAY R. PASCUAL Hon. IMEE ROSE P. MORENO Hon. ROMEO V. CALIZO Hon. GEORGE GUALBERTO S. GOKING Hon. JOSE PEPE A. ABBU, JR. Hon. MALVERN A. ESPARCIA
DISTRICT 2	
City Councilors	Hon. YEVONNA YACINE B. EMANO Hon. MARIA LOURDES S. GAANE Hon. JOYLEEN MERCEDES L. BALABA Hon. JAMES K. JUDITH II Hon. IAN MARK Q. NACAYA Hon. EDGAR S. CABANLAS Hon. CHRISTIAN RUSTICO M. ACHAS Hon. SUZETTE M. DABA
Liga ng mga Barangay	Hon. YAN LAM S. LIM
President	
SK Federation President	Hon. JOHN MICHAEL L. SENO

**MANAGERS OR HEADS OF EXECUTIVE DEPARTMENTS/CHIEFS OF OFFICES
(As of February 2023)**

HEAD OR EXECUTIVE OFFICER OF DEPARTMENT/OFFICE	OFFICE
ATTY ROY HILARIO P. RAAGAS	City Administrator
MS ROXANNE MAE A. RAVIDAS, CPA	City Accounting Office
ATTY PERCY G. SALAZAR, MBA, DPE	City Budget Office
MS JASMIN T. MAAGAD	City Treasurer's Office
EnP RAMIR M. BALQUIN, MEnvi	City Planning and Development Office
ENGR JENITO M. ASEQUIA	City Engineering Office/Department of Engineering and Public Works
MR PATERNO L. GONZALES, JR.	City Agriculturist/Agricultural Productivity Office
MR JOSHUA M. DEL BANDO	City Assessment Department
MR NICK A. JABAGAT	City Disaster Risk Reduction Management Department
DR RACHEL D. DILLA, RN, MD	City Health Office
DR EFREN G. CELESTE	City Health Insurance Office
ATTY SAMUEL E. ROLLO	City Housing and Urban Development Department
CHERRYBELLE A. LAO, CPA, MBA	City Internal Audit Services
ATTY JOEFFREY D. NAMALATA	City General Services Office
MS IVY S. GUANTERO	City Information Office
ATTY KENNETH O. TAMALA	City Legal Office
ENGR ARMEN A. CUENCA, MPA, EnP	City Local Environment & Natural Resources Office
MS ANECIA C. TONGSON, RSW	City Social Welfare and Development Office
MR RICO B. LIBRE	City Tourism and Cultural Affairs Office

HEAD OR EXECUTIVE OFFICER OF DEPARTMENT/OFFICE	OFFICE
MR ZELFRED ANTHONY T. COCON	City Management Information Systems and Innovation Department
DR PERLA T. ASIS	City Veterinary Office
MS MARFE D. DACOCO	City Economic Enterprise Department
ENGR ALAN O. VILLALBA	City Public Services Office
ENGR. ANECITO V. BAÑAS	City Equipment Depot
MS LORETA A. DELOSO	City Public Library
MR JAMES PATRICK R. SANTOS	Oro Youth Development Office
MS EVANGELINE C. TAPANGAN	Civil Registry Office
MR OLIVER V. EGYPTO, REA	Office for Community Affairs
ENGR JOEL V. MOMONGAN	Office of the Building Official
ENGR NONITO A. OCLARIT	Roads and Traffic Administration
MS MIMSY M. MAYUMAN	Human Resources Management Office
DR MICHAEL JUNE C. PEREZ	JR Borja General Hospital
MS KATHLEEN KATE D. SORILLA	Job Placement Bureau
MS. JOCELYN Q. PEÑALOSA	East and Westbound Terminals and Public Market
MS MARIA VICTORIA B. TRINIDAD	Cagayan de Oro City Technical Vocational Institute
MR JOHN W. ASUNCION	Trade Investment and Promotion Office/ Local Economic and Investment Promotion Office
MS JOY A. ADECER	Bids and Award Committee (BAC) Secretariat
DR ALICIA E. ANGHAY	Local School Board Secretariat
MR ARTURO S. DE SAN MIGUEL	City Council Secretary

HEAD OR EXECUTIVE OFFICER OF DEPARTMENT/OFFICE	OFFICE
MS RICHEL P. PETALCORIN	City Scholarship Office
MS MA. CAMELLA A. TAGOTONGAN	Barangay Assistance Center
PMAJ MARICRIS Y. MULAT	Civil Security Unit (CSU)
CHRISTOPHER F. SALON	Historical Commission / City Museum
Ret. Judge JOSEFINA BACAL	People's Law Enforcement Board
MR JASON D. ADAZA	Business Permits and Licensing Division
MR HONORIO G. DIPUTADO, JR.	Community Improvement Division
MR JAY MAR RIVERA	City Sports Commission

CITY OFFICES OF NATIONAL GOVERNMENT AGENCIES

OFFICE HEAD	POSITION/OFFICE
ENGR JANE J. DOCALLOS, MNSA, EnP, CESO V	DILG City Director
MS MILA V. BANAAG, CPA	Resident Auditor/Audit Team Leader Commission on Audit (COA)
P/COL AARON MONTALAN MANDIA	Cagayan de Oro City Police Office/ Philippine National Police (PNP)
MS CHERRY MAE L. LIMBACO	DepEd Schools Division Superintendent/ Department of Education (DepEd)
ATTY. CHARISSE A. GALARRITA-BITOON, City Prosecutor	City Prosecutor's Office/Department of Justice (DOJ)
MARIA LUNA LENA G. LANTICSE-SABA, Presiding Judge	Municipal Trial Court in Cities/Supreme Court
ATTY. CIPRIANO BENEDICTO E. RATUNIL	Registry of Deeds, Land Registration Authority, Department of Justice (DOJ)
J/SUPT. FERDINAND D. PONTILLO, DSC	Jail Superintendent/City Jail Warden Bureau of Jail Management and Penology (BJMP)
CINSP ROEL G. BACASNOT	Fire District Marshall/Bureau of Fire Protection (BFP)

RISE CDO DEVELOPMENT AGENDA



REGIONAL LEADERSHIP: METROPOLITANIZATION, ACCESSIBILITY AND CONNECTIVITY

CONNECTIVITY	ACCESS TO BASIC UTILITIES
<ul style="list-style-type: none"> • Pagpalambo sa uba'ng Barangay • Pagsumpay sa mga kadalanan (sulod sa syudad ug sa mga kasikbit nga lugar) • Insakto nga inter-modal terminal 	<ul style="list-style-type: none"> • Matag panimalay adunay kurente • Pagsulod sa uban serbisyo'ng panubig • Tubig ug kurente sa bag-ong patigayon
COLLABORATIVE MANAGEMENT	SMART CITY
<ul style="list-style-type: none"> • Pagpanagsabot sa mga ka-barangayan • pagpanagsabot sa mga ka-lungsuran • CDORBMC • MBDA 	<ul style="list-style-type: none"> • Pagsumpay sa mga CCTV ug Traffic Management System • Digital Connection sa mga kabarangayan • WIFI access sa tanang barangay
INNOVATION AND RESEARCH	
<ul style="list-style-type: none"> • Panagsabot sa Gobyerno, Industriya ug Akademia • Pagpasulod sa mga bago nga teknolohiya 	



INSTITUTIONAL DEVELOPMENT AND PARTICIPATORY GOVERNANCE

PUBLIC-PRIVATE PARTNERSHIP

- Pakiglabmit sa pribadong sektor sa pagbuhat sa Inprastruktora, Livelihood Program ug mga Patigayon
- Pagrekognisa sa mga inisiatibo sa pribadong sektor

CAPACITY IMPROVEMENT

- Pagpataas sa kapasidad sa mga empleyado sa gobyerno
- Pagpamubo sa mga proseso sa gobyerno
- Kapasidad sa pagkama-abiabihon sa mga empleyado

PEOPLES ENGAGEMENT

- Kalambigitan sa mga CSO ug katawhan sa pangagamhanan sa barangay ug syudad
- Pagbalik sa City/Barangay poverty Reduction Action Team
- Peoples' Consultation Day

REVENUE GENERATION

- Tun-an pagusab ang mga balayronon sa syudad (Revenue Code)
- Pagkolekta sa angay kolektahon nga buhis

TRANSPARENCY ACCOUNTABILITY

- Dayag nga pagpadagan sa Gobyerno
- Mayor's report para sa kalambuan sa dakbayan
- Kalambigit sa katawhan sa pagplano, pag implementar ug pagmonitor

DATA-DRIVEN MANAGEMENT

- Community-Based Monitoring System
- Geographic Information System
- Naka-sentro ug na-analisar ang mga datos sa dakbayan



SAFETY, SECURITY AND HUMAN DEVELOPMENT

UNIVERSAL HEALTHCARE

- Ipadayun ang pag-improve sa mga Health Centers ug Hospital System
- Libre'ng serbisyong medical
- Ipataas ang kapasidad sa mga health workers

EDUCATION AND SKILLS DEVELOPMENT

- 10,000 scholarships apil sa medical courses
- Market-driven NC2 skills trainings sa TVI sa city
- Ayohon pa ang uban basic-ed nga eskwelahan

FOOD SECURITY

- Programa para sa malungtaron nga supply sa barato nga pagkaon
- Food preservation & food stock-piling

HOUSING AND HUMAN SETTLEMENT

- Suporta para sa mga Community Mortgage Programs
- Padayun ang mga Housing Projects ug Land Titling

SOCIAL PROTECTION

- Programa para sa PWDs, IPs, SCs, CICLs, Women, Children, VDCs & Solo Parents
- PDL Rehabilitation
- Social Insurance

DISASTER RESILIENCE

- Social Insurance
- BDRRM-CDRRM upgrade
- Ipataas ang kapasidad sa atong Fire Department

PEACE, ORDER AND HUMAN SECURITY

- Agresibo nga pagsumpo sa droga
- Hugot nga suporta alang sa kapulisan
- Community Volunteer Force
- Social services sumpay sa ELCAC



ECONOMIC RECOVERY

PRODUCTIVITY IMPROVEMENT IN AGRICULTURE & FISHERIES <ul style="list-style-type: none">• Production ug marketing sa mga Industrial Crops• Livestocks, Poultry ug Marine products• Crop Insurance• Mechanization ug post-harvest support	EMPLOYMENT & JOB-SECURITY <ul style="list-style-type: none">• Skills & skills requirement inventory• Incentive alang MSME nga mkahatag ug trabaho
MSME SUPPORT & DEVELOPMENT <ul style="list-style-type: none">• Pagrehistro sa MSME• Teknikal nga suporta sa mga MSME• Access sa dugang kapital ug business recovery ug continuity support	CULTURE PROMOTION & TOURISM DEVELOPMENT <ul style="list-style-type: none">• Pagtukod sa mga lugar tourism ug kalihukan• Pagbaligya sa mga serbisyong turismo
MARKET DEVELOPMENT <ul style="list-style-type: none">• Pagtiwas sa mga public markets• Pagplastar sa mga Brgy talipapa• pagtukod ug Night Markets	COOPERATIVE DEVELOPMENT <ul style="list-style-type: none">• Pagsuporta sa kooperatiba• Pag-apil sa kooperatiba sa mga livelihood programs sa syudad
TRADE & INVESTMENT PROMOTION <ul style="list-style-type: none">• City initiated On-line marketing system• Pagpromote sa mga produkto sa mga gagmay ug dagko nga patigayon sa dakbayan	ENVIRONMENT & NATURAL RESOURCE MANAGEMENT <ul style="list-style-type: none">• Reforestation & Watershed Rehab• Solid Waste Management• Water & Sanitation• CRM Programs

POPULATION PROFILE
Cagayan de Oro City
2020

Population as of 1 May 2020, number of persons 728,402

- CDO is 3rd most populous city in Mindanao
 - o Davao City 1.777 million
 - o Zamboanga City 0.977 million
- 9th largest population among 33 Highly Urbanized Cities nationwide
- District I most populous barangay –Carmen
 - o Pop. 77,756 persons
 - o Most populous barangay in Region 10
 - o 10.7% of city population
 - o 1.5% of Region 10 total population
- District II most populous barangay - Lapasan
 - o Pop. 39,234 persons
 - o 4th most populous barangay in the city
 - o 5.4% of city population

Household Population

Total number of households	190,225
Total household population	723,671 persons
Average household size	3.8 persons
District I total number of households	97,949
District II total number of households	92,276

Annual Population Growth Rate, 2010 – 2020 (in %)	CDO	1.92
	Region 10	1.57
	Philippines	1.67

POVERTY STATUS CAGAYAN DE ORO CITY FULL YEAR 2021



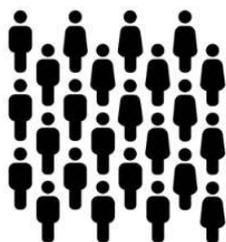
REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY
MISAMIS ORIENTAL PROVINCIAL STATISTICAL OFFICE

2021 Poverty Statistics in Cagayan de Oro City

AMONG POPULATION

10.5%

of Kagay-anons have insufficient income to buy their minimum basic food and non-food needs



2.1%

of Kagay-anons were unable to meet their basic food needs.

Annual per capita Poverty Threshold

Php 28,870

A Kagay-anon needed atleast **Php 2,405.83 on average monthly** to meet the basic food and non-food requirements in 2021.

Annual per capita Food Threshold

Php 20,160

A Kagay-anon needed atleast **Php 1,680 on average monthly** to meet basic food needs and satisfy the nutritional requirements set by the FNRI to ensure that one remains economically and socially productive

AMONG FAMILIES

6.8%

of families in CDO have insufficient income to buy their minimum basic food and non-food needs



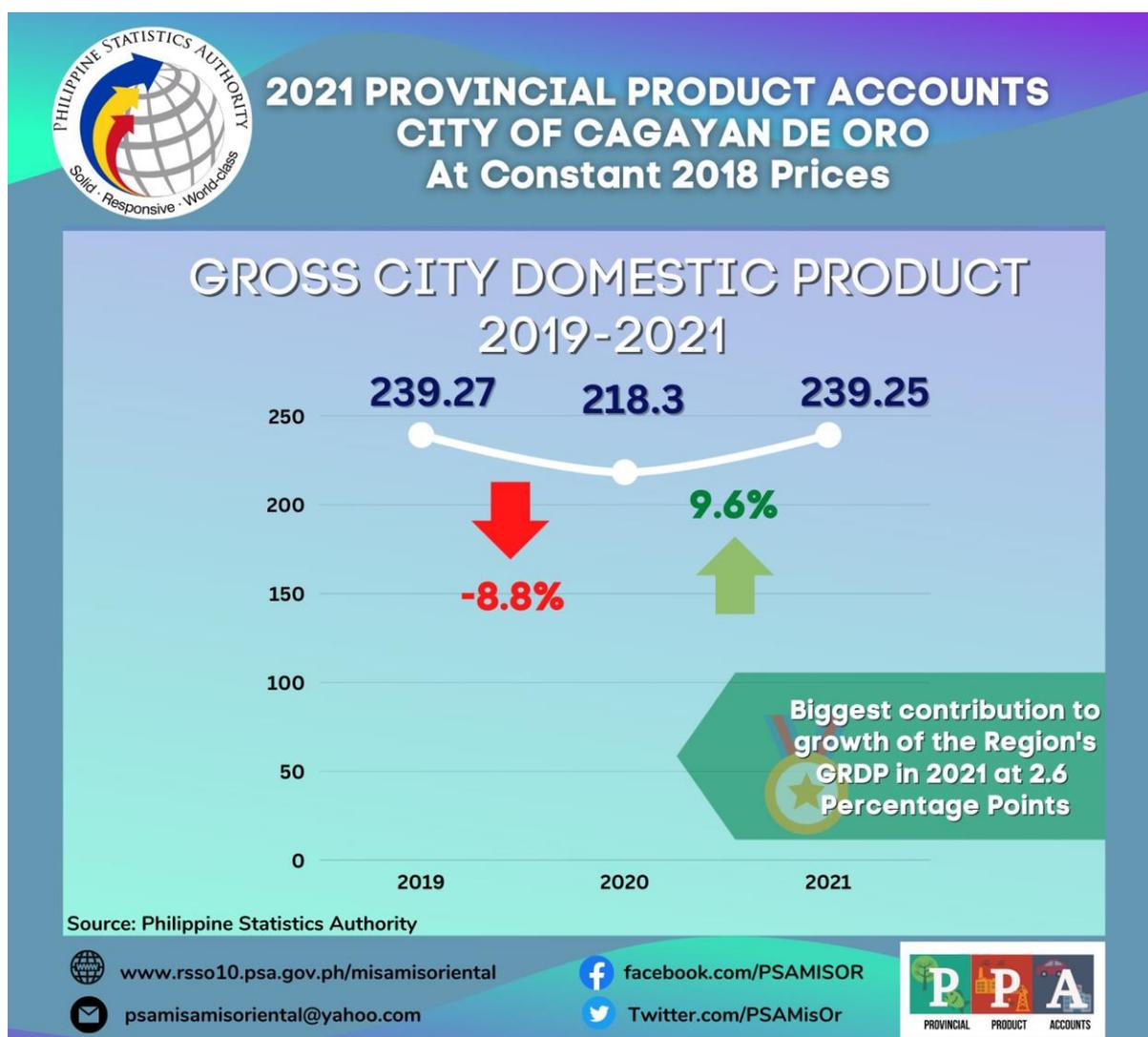
1.2%

of families in CDO were unable to meet their basic food needs.

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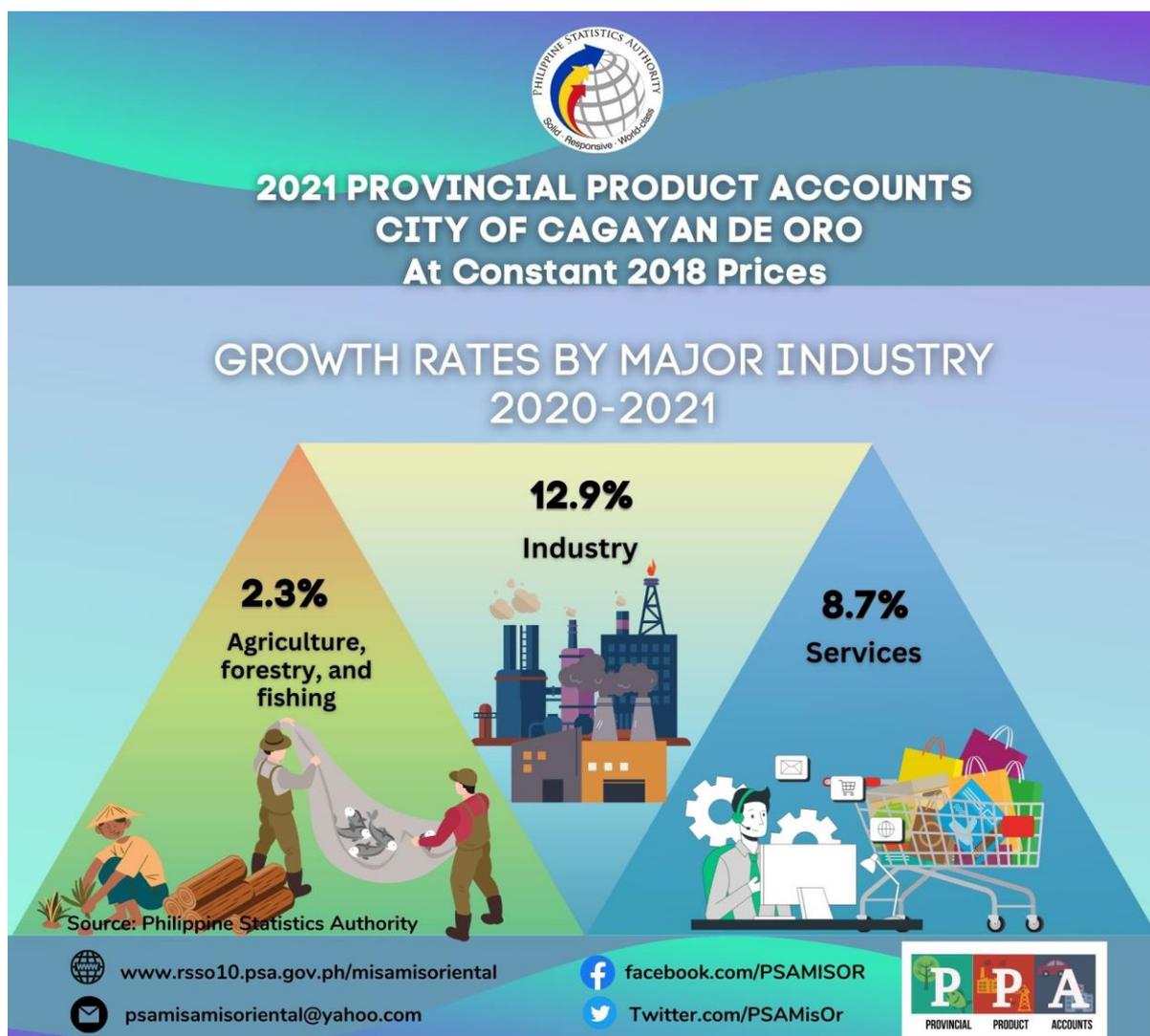
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**GROSS CITY DOMESTIC PRODUCT (GCDP)
CAGAYAN DE ORO CITY
2020 – 2021
(In Billion Pesos)**



During the period 2019 – 2020, the city's GCDP decreased by **Php21.003 billion** equivalent to a negative year-on-year growth at **-8.8%**, but the city posted positive growth by generating **Php20.983 billion** between 2020 – 2021, equivalent to **9.6%** year-on-year growth, besting the region's five (5) provinces and Iligan City (the other highly urbanized city in the region). Recall to mind that the COVID-19 pandemic broke out early in 2020. The city was not spared. In order to balance public health welfare and economic sustainability, the City Government implemented a novel approach of granular lockdown of areas with virus-positive cases in order to contain the potential wider spread of viral infection to larger communities.

**GROWTH RATES BY MAJOR INDUSTRY
GROSS CITY DOMESTIC PRODUCT (GCDP)
CAGAYAN DE ORO CITY
2020 – 2021
(In Billion Pesos)**



The Gross City Domestic Product (GCDP) accounts include three (3) key economic functions, namely, (1) Agriculture, Forestry, and Fishing or AFF, (2) Industry, and (3) Services. In 2021, **Services** contributed the largest share to the city’s economy at Php billion 179.2 billion, followed by **Industry** at Php 58.2 billion, and **AFF** at Php 1.7 billion.

**TOP TEN MAJOR CONTRIBUTORS
GROSS CITY DOMESTIC PRODUCT (GCDP)
CAGAYAN DE ORO CITY
2021**



**2021 PROVINCIAL PRODUCT ACCOUNTS
CITY OF CAGAYAN DE ORO
At Constant 2018 Prices**

**TOP 10 INDUSTRIES WITH LARGEST SHARE
TO THE GCDP OF THE CITY**



Source: Philippine Statistics Authority



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CAGAYAN DE ORO CITY CONSUMER PRICE INDEX AND INFLATION RATE JANUARY 2023



Date of Issue: February 10, 2023 infographics Series: PSA-MISOR-IG-2023-006

Consumer Price Index (CPI), and Inflation Rate (IR), Per Commodity Group in Percent



Consumer Price Index (CPI)



In the base year 2018=100, there was an increase of 1.0 Index Points in the average retail price by a fixed basket of goods and services commonly purchased by the households

Purchasing Power of Peso



In Cagayan de Oro City a Peso in 2018 is only worth 89 centavos in January 2022 and 83 centavos in January 2023

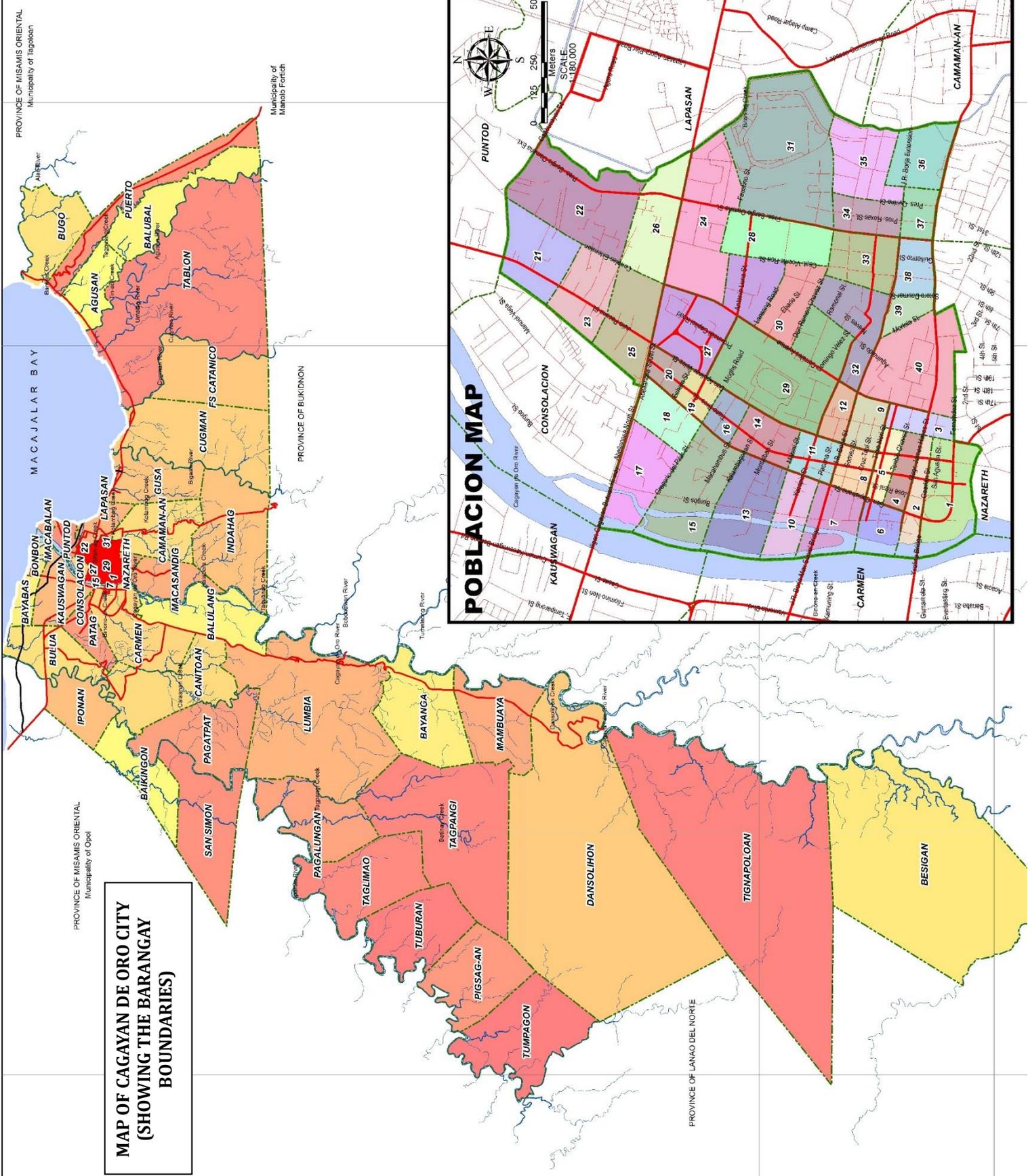
Inflation Rate



In January 2023, the inflation rate of Cagayan de Oro City increased to 8.0 from 4.2 in January 2022

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 PSAMisOr |  Management System ISO 9001:2015

**MAP OF CAGAYAN DE ORO CITY
(SHOWING THE BARANGAY
BOUNDARIES)**





www.cagayandeoro.gov.ph