

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION
For the 2nd Quarter 2019

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of June 30, 2019	
Concrete Paving of Roads							
Balubal CDORSHIP 4 Roads with Drainage	Balubal	P 10,000,000.00	7-03-2019	8-31-2019	15%		CAF issued 2-22-2019 NOA 6-28-2019 On-going
NHA Lourdersville Circumferential Road (Phase 2)	Balulang	5,000,000.00					
Besigan Barangay Road (Phase 6)	Besigan	5,000,000.00					
Man-ai, Tignapoloan to Besigan Road	Besigan	20,000,000.00					
Road with Drainage @ Fil-Chil Village, Canitoan	Calaanan	10,000,000.00					
Road @ Oro Housing Subdivision	Carmen	4,000,000.00					
Balongkot-Pasau	Dansolihon	10,000,000.00					
Sitio Bankers to Sitio Daungan (Phase 1)	Dansolihon	10,000,000.00					
Lumbia-Palalan Road, (Phase 4)	Lumbia	10,000,000.00					
Road from Pamalihi Pagatpat to Sitio Malubog (Phase 5)	Lumbia	10,000,000.00					
Rotonda-Bell Church Road	Macasandig	4,000,000.00	7-02-2019	11-18-2019	15%		CAF issued 2-22-2019 No procurement docs yet
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista	Patag	10,000,000.00					
San Simon Barangay Road (Phase 2)	San Simon	10,000,000.00					
Tagpangi Barangay Road (Phase3)	Tagpangi	4,000,000.00					
Tagpangi-Tinipigan Road	Tagpangi	10,000,000.00					
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00					
Road to Sinulom Falls with Slope Protection (Phase 2)	Tignapoloan	10,000,000.00					
Construction of Bank Protection/Slope Protection :							
Agusan River Bank Protection Structure (Phase 3)	Agusan	20,000,000.00					No procurement docs yet
Taguagi Creek Bank Protection Structure (Phase 2)	Agusan	10,000,000.00					No procurement docs yet

**20% COMPONENT OF THE IRA UTILIZATION
For the 2nd Quarter 2019**

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of June 30, 2019	
Alae River Bank Protection Structure (Phase 3)	Bugo	10,000,000.00					Bidding 05-16-2019
Bank Protection Structure along Calaanan Creek (Phase 4), Canitoan	Canitoan	10,000,000.00					Rebid 6-20-2019
Bank Protection Structure along Kolago Creek, Canitoan, (Phase 4)	Canitoan	10,000,000.00	6-20-2019	12-26-2019	15%		On-going
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00					Bidding 05-16-2019
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00					No procurement docs yet
Cugman River Bank Protection Structure FS Catacnico Section (Phase 2)	FS Catanico	10,000,000.00					No procurement docs yet
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00					Bidding 05-16-2019
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00					Bidding 8-01-2019
Bank Protection Structure along Mindolog Creek, (P3)	Puerto	6,000,000.00					Bidding 7-04-2019
Agusan River Bank Protection Tablon Section (P3)	Tablon	10,000,000.00					NOA 6-25-2019
Umalag River Bank Protection Structure (Phase 2)	Tablon	20,000,000.00					No procurement docs yet
Construction of Drainage System :							
Balulang Drain from Manresa Catchment (P2)	Balulang	13,071,194.00					CAF issued 2-22-2019
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00					CAF issued 2-22-2019
Construction of Drainage @ NHA Phase 2 towards Drain	Kauswagan	2,000,000.00					No procurement docs yet
TOTAL		P 333,071,194.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
For the 2nd Quarter 2019**

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of June 30, 2019	

ATTY. PERCY G. SALAZAR (SGD.)
City Budget Officer

ATTY. OSCAR S. MORENO (SGD.)
City Mayor