

FDP Form 7 - 20% Component of the NTA (IRA) Utilization

20% COMPONENT OF THE NTA (IRA) UTILIZATION
For the 2st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
20% Development Fund CY 2021							
Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	07/30/21	11/24/21	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	09/15/21	01/12/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	04/14/22	90.48%	6,323,890.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	09/08/2021	10/27/21	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	07/19/21	09/16/21	95.18%	3,329,826.00	On-going
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	10/11/2021	12/02/2022	89.42%	8,907,952.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	27/12/2021	05/04/2022	89.04%	8,967,295.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021	12/02/2022	55.00%	5,477,324.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	08/03/2022	10/07/2022	41.32%	6,197,559.00	On-going
Cugman River Flood Mitigation Structure (Phase 5)	Cugman	10,000,000.00	17/12/2021	21/03/2022	50.22%	5,017,214.00	On-going
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping Lumbia	Lumbia	15,000,000.00	26/05/2022	26/11/2023	58.78	8,811,350.00	On-going
Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100.00%	11,791,704.00	Completed
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	12/07/2021	11/07/2022	59.59%	11,916,860.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	11/10/2021	02/12/2022	89.42%	8,907,952.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 3)	Tablon	10,000,000.00	12/27/21	04/05/2022	54.98%	4,994,618.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	11/10/2021	02/12/2022	89%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	03/08/2022	07/10/2022	90.14%	13,518,368.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	29/06/2022	10/12/2022	44.42%	8,862,625.00	On-going
20% Development Fund CY 2020							
Concrete Paving of Roads:							
Balongkot-Pasau, Pigsag-an Road Phase 3	Pigsag-an	P 20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	09/02/2020	01/04/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapolan to Besigan Road		3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga	8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	09/04/2020	01/26/21	90.38%	9,035,971.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga		5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	Completed
Balongkot Pasau Road Phase 3	Pigsag-an	20,000,000.00	08/11/2020	03/13/21	100.00%	19,983,243.00	Completed
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	07/07/2020	10/24/20	100%	5,493,759.00	Completed
Man-ai, Tignapolan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20	04/05/2021	100%	5,999,261.00	Completed
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020	02/28/21	100.00%	3,998,886.00	Completed
Drainage at Purok Xi,	Tablon	3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	07/08/2020	09/25/20	100%	1,002,606.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	Completed
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	Completed
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going
Interior Roads at Indahag	Indahag	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
Sitio Tanquile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going

Bayanga Balogwa-Hawaii Road, Bayanga Tignapoloan Brgy. Road, Tignapoloan (Phase 5)	Bayanga Tignapoloan	7,000,000.00 10,000,000.00	08/31/21 24/06/2020	12/13/21 20/11/2020	100.00% 100.00%	6,996,977.00 9,997,591.00	Completed Completed
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, Phase 4	Cugman	10,000,000.00	08/13/20	11/05/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	89.99%	8,954,822.00	On-going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Cagayan River, Mambuaya		10,000,000.00	03/09/2021	06/11/2021	100.00%	9,961,174.00	Completed
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	30/06/2020	30/08/2020	8%	2,992,723.00	On-going
River Bank Protection Structure:							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan				15%	-	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	10/01/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
National High School	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,220,000.00	10/09/2020	12/22/20	100.00%	3,564,266.00	Completed
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed
Along Carmen-Canitoan Road Towards Calaan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	100.00%	9,949,607.00	Completed
Outfall of Zone 2 Drainage System, Iponan	Iponan	100,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	100.00%	898,976.00	Completed
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	11/07/2021	12/10/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	100.00%	898,976.00	Completed
Sitio Puli, Zone 13B Carmen	Carmen	3,000,000.00	05/01/2022	20/03/2022	25.03%	749,474.00	On-going
P.N Roa towards Calaan Creek (Phase 1)	Canitoan	2,000,000.00	04/11/2021	06/02/2022	69.12%	1,380,789.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	89.60%	4,467,427.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an	Canito-an	3,999,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going
ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	32.80%	1,639,146.00	On-going
Declogging:							
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion	Poblacion	1,200,000.00	11/03/2022	10/11/2022	90.11%	1,079,461.00	On-going
Balacanas Creek, Brgy. 21	Barangay 21	600,000.00	23/03/2022	26/05/2022	70.01%	419,857.00	On-going
TOTAL		P 638,451,000.00				P 517,477,659.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) ROLANDO A. UY
City Mayor

FDP Form 7 - 20% Component of the NTA (IRA) Utilization

**20% COMPONENT OF THE NTA (IRA) UTILIZATION
For the 1st Quarter, CY 2022**

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
20% Development Fund CY 2021							
Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	07/30/21	11/24/21	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	09/15/21	01/12/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	04/14/22	43.63%	3,049,099.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	09/08/2021	10/27/21	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	07/19/21	09/16/21	95.18%	3,329,826.00	On-going
Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	53.90%	6,356,029.00	On-going
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	12/07/2021	11/07/2022	44.95%	8,990,261.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	11/10/2021	02/12/2022	54.98%	5,477,324.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 3)	Tablon	10,000,000.00	12/27/21	04/05/2022	54.98%	4,994,618.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	11/10/2021	02/12/2022	55%	5,477,324.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	03/08/2022	07/10/2022	41.32%	6,197,559.00	On-going
20% Development Fund CY 2020							
Concrete Paving of Roads:							
Balongkot-Pasau, Pigsag-an Road Phase 3	Pigsag-an	P 20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	09/02/2020	01/04/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road		3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueva de Oro	Bayanga	8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	09/04/2020	01/26/21	55.02%	5,500,976.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga		5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	Completed
Balongkot Pasau Road Phase 3	Pigsag-an	20,000,000.00	08/11/2020	03/13/21	90.24%	18,033,677.00	On-going
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	07/07/2020	10/24/20	100%	5,493,759.00	Completed
Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20	04/05/2021	100%	5,999,261.00	Completed
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020	02/28/21	74.22%	2,968,009.00	On-going
Drainage at Purok XI,	Tablon	3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	07/08/2020	09/25/20	100%	1,002,606.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	Completed
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	Completed
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going
Interior Roads at Indahag	Indahag	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21	12/13/21	46.66%	3,264,897.00	On-going
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, Phase 4	Cugman	10,000,000.00	08/13/20	11/05/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	70.14%	6,979,048.00	On-going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Cagayan River, Mambuaya		10,000,000.00	03/09/2021	06/11/2021	87.33%	8,698,230.00	On-going
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Cugman River Flood Mitigation Structure,							

F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan				15%	-	Mobilization
River Bank Protection Structure:							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan				15%	-	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	10/01/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan National High School	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,220,000.00	10/09/2020	12/22/20	40.29%	1,282,317.00	On-going
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed
Along Carmen-Canitoan Road Towards Calaan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	41.34%	4,112,973.00	On-going
Outfall of Zone 2 Drainage System, Iponan	Iponan	100,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	11/07/2021	12/10/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	53.59%	2,671,401.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an	Canito-an	3,999,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going
ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	32.80%	1,639,146.00	On-going
TOTAL		P 528,651,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. OSCAR S. MORENO
City Mayor