## 20% COMPONENT OF THE NTA (IRA) UTILIZATION For the 2st Quarter, CY 2022

City of Cagayan de Oro

Program or	Leasting.	Tetalar		Target Completion	Project Status		1
Project	Location	Total cost	Date Started	Completion	% of	Total Cost Incurred	
0% Development Fund CY 2021				Date	Completion	as of March 31, 2022	Remarks
Concrete Paving of Roads:							
Scholete Furnig of Rodus.							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	07/30/21	11/24/21	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	09/15/21	01/12/2022	88.88%	6,206,373.00	
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	04/14/22	90.48%	6,323,890.00	
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	09/08/2021	10/27/21	100%	1,997,961.00	
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	07/19/21	09/16/21	95.18%	3,329,826.00	
	Dansonnon	5,500,000.00	07/19/21	09/10/21	55.16%	5,525,820.00	Oll-going
Bigaan River Flood Mitigation Structure,		10,000,000,00	10/11/2021	42/02/2022	00.400/	0.007.052.00	0
Upstream (Phase 4)		10,000,000.00	10/11/2021	12/02/2022	89.42%	8,907,952.00	On-going
Cugman River Flood Mitigation Structure,							
Tablon (Phase 5)	Tablon	10,000,000.00	27/12/2021	05/04/2022	89.04%	8,967,295.00	On-going
Iponan River Flood Mitigation Structure,							
Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021	12/02/2022	55.00%	5,477,324.00	On-going
Iponan River Flood Mitigation Structure,							
Canitoan (Phase 1)	Canitoan	15,000,000.00	08/03/2022	10/07/2022	41.32%	6,197,559.00	On-going
Cugman River Flood Mitigation Structure (Phase 5)	Cugman	10,000,000.00	17/12/2021	21/03/2022	50.22%	5,017,214.00	On-going
Lumbia Hospital Perimeter Road Including Parking	-						
Area w/ Drainage and Landscaping Lumbia	Lumbia	15,000,000.00	26/05/2022	26/11/2023	58.78	8,811,350.00	On-going
	1				-	. ,	
Erid Isolation Facility:							
-	1						
Erid Testing Laboratory Including Equipment	1						1
Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment		2,222,000,00		,,		_,,000.00	
Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100.00%	11,791,704.00	Completed
Calay/Installation, Oan Olmon	San Smoll	11,000,000.00	12/23/21	03/21/22	100.00/0	11,751,704.00	compicted
House of Hope:							
House of Hope:							
			/ /	44/07/2022			
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	12/07/2021	11/07/2022	59.59%	11,916,860.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure,							
Upstream (Phase 4)		10,000,000.00	11/10/2021	02/12/2022	89.42%	8,907,952.00	On-going
Cugman River Flood Mitigation Structure,							
Tablon (Phase 3)	Tablon	10,000,000.00	12/27/21	04/05/2022	54.98%	4,994,618.00	On-going
Iponan River Flood Mitigation Structure,		. 1,100,000.00	, _ , ,	,, 2012	2	.,55 1,616.00	
Iponan (Phase 3)	Iponan	10,000,000.00	11/10/2021	02/12/2022	89%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure,	ponan	10,000,000.00	11/10/2021	02/12/2022	0570	0,057,105.00	on going
Canitoan (Phase 1)	Canitoan	15,000,000.00	03/08/2022	07/10/2022	90.14%	13,518,368.00	Op-going
Califical (Flase I)	Canitoan	15,000,000.00	03/08/2022	07/10/2022	50.14%	15,516,506.00	Oll-going
Diver Flood Mitigation Structures							
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure,							
Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	29/06/2022	10/12/2022	44.42%	8,862,625.00	On-going
20% Development Fund CY 2020							
Concrete Paving of Roads:							
	1						1
Balongkot-Pasau, Pigsag-an Road Phase 3	Pigsag-an	P 20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020	03/23/21	100%		Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	09/02/2020	01/04/2021	45.47%	4,546,523.00	
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	
	Desigan				90.96%		
Man-ai, Tignapoloan to Besigan Road	Bayarre	3,000,000.00	06/30/20	08/30/20		2,722,078.00	
Bayanga to Cueba de Oro	Bayanga	8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	09/04/2020	01/26/21	90.38%	9,035,971.00	
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia	1						1
Road to Bayanga	1	5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	
Balongkot Pasau Road Phase 3	Pigsag-an	20,000,000.00	08/11/2020	03/13/21	100.00%		Completed
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	07/07/2020	10/24/20	100.00%	5,493,759.00	
	nauswayan	3,300,000.00	0770772020	10/24/20	100%	3,433,739.00	compieteu
Man-ai, Tignapoloan to Besigan Road,	Desis	20.000	07/20/	04/05/5	10001		Converter 1
Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20	04/05/2021	100%	5,999,261.00	
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020	02/28/21	100.00%	3,998,886.00	
Drainage at Purok XI,	Tablon	3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	07/08/2020	09/25/20	100%	1,002,606.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%		
	-					2,407,607.00	
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	
Phase 2, Pagatpat Relocation Site with Drainage		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	
	Undohog	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
Interior Roads at Indahag Sitio Tanguile to Magayad Road Dansolihon	Indahag Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	

Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion Balacanas Creek, Brgy. 21	Poblacion Barangay 21	1,200,000.00 600,000.00	11/03/2022 23/03/2022	10/11/2022 26/05/2022	90.11% 70.01%	1,079,461.00 419,857.00	On-going On-going
Declogging:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	32.80%	1,639,146.00	On-going
Rehabilitation of Drainage:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
ERID Isolation Facility:							
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going
Canito-an (Phase 4) Canito-an	Canito-an	3,999,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Construction of Bank Protection/Slope Protection:		,,	, .,	,			
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Construction of Road Opening:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	89.60%	4,467,427.00	On-going
Creek Main Drain:			-				
Sitio Puli, Zone 13B Carmen P.N Roa towards Calaanan Creek (Phase 1)	Carmen Canitoan	3,000,000.00 2,000,000.00	05/01/2022 04/11/2021	20/03/2022	25.03% 69.12%	749,474.00 1,380,789.00	On-going On-going
Dolores Compound (Phase 2), Kauswagan Drainage at Lapasan National High School (Phase 3)	Kausawagan Lapasan	2,500,000.00 900,000.00	10/11/2021 11/07/2021 10/11/2021	11/24/21 12/10/2021 11/24/21	83.12% 100.00%	898,970.00 829,077.00 898,976.00	On-going Completed
Outfall of Zone 2 Drainage System, Iponan Lapasan National High School (Phase 3)	Iponan Lapasan	100,000.00 900,000.00	01/28/21 10/11/2021	03/19/21	100.00% 100.00%	997,705.00 898,976.00	Completed Completed
Masterson Elementary School, Balulang Along Carmen-Canitoan Road Towards Calaanan Creek	Balulang Canitoan	5,000,000.00 9,955,000.00	04/14/21 06/14/21	10/28/21 05/24/22	100% 100.00%	4,987,794.00 9,949,607.00	Completed Completed
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,220,000.00	10/09/2020	12/22/20	100.00%	3,564,266.00	Completed
Construction of Drainage System:							
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Slope Protection Structure Pagalungan National High School	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
San Antonio Street towards NHA Diversion Channel	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
Widening, Drainage & Slope Protection:		.,,	, .,=-	, ,,==		.,,	
Agusan River Bank Protection Structure Bugo(Phase 4) Agusan River Flood Mitigation Structure Tablon (Phase 5)	Bugo Tablon	10,000,000.00	10/01/2020 08/20/20	12/29/20 11/13/20	100%	9,996,323.00 9,998,290.00	Completed
Agusan River Bank Protection Structure, Agusan Section (Phase 4) Alae River Bank Protection Structure Bugo(Phase 4)	Agusan	10,000,000,00	10/01/2020	12/20/20	15% 100%	-	Mobilization Completed
River Bank Protection Structure:	U.S.	-,	,			,,	
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	30/06/2020	30/08/2020	8%	2,992,723.00	On-going
Widening, Drainage & Slope Protection:			,,	,_,_,		-,,	
Cugman River Flood Mitigation Structure Right Side Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Cagayan River, Mambuaya Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00 10,000,000.00 10,000,000.00	03/09/2021 03/26/21	06/11/2021 06/28/21	70.56% 100.00% 85.55%	7,049,153.00 9,961,174.00 5,163,708.00	Completed On-going
Cugman River Flood Mitigation Structure (Flase 4) FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/13/20	70.56%	7,049,153.00	On-going On-going
Cugman River Flood Mitigation Structure, Phase 4 Bigaan River Flood Mitigation Structure (Phase 4)	Cugman Gusa	10,000,000.00 10,000,000.00	08/13/20 09/25/20	11/05/2020 12/13/20	71.95% 89.99%	7,146,797.00 8,954,822.00	On-going
River Flood Mitigation Structure:							

We hereby certify that we have reviewed the contents and hereby attest to

the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR City Budget Officer

(Sgd.) ROLANDO A. UY City Mayor

## FDP Form 7 - 20% Component of the NTA (IRA) Utilization

## 20% COMPONENT OF THE NTA (IRA) UTILIZATION For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or	Ι.			<b>-</b>	Target		ect Status	4
Project	Location		Total cost	Date Started	Completion	% of	Total Cost Incurred	
20% Development Fund CV 2021					Date	Completion	as of March 31, 2022	Remarks
20% Development Fund CY 2021 Concrete Paving of Roads:								
Tagpangi-Balongkot Road, Tagpangi	Tagpangi		6,500,000.00	07/30/21	11/24/21	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon		9,991,000.00	07/30/21	12/29/21	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga		4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon		7,000,000.00	09/15/21	01/12/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan		7,000,000.00	11/11/2021	04/14/22	43.63%	3,049,099.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon		2,000,000.00	09/08/2021	10/27/21	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon		3,500,000.00	07/19/21	09/16/21	95.18%	3,329,826.00	On-going
Erid Isolation Facility:								
Erid Testing Laboratory Including Equipment								
Outlay/Installation, San Simon	San Simon		3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment								
Outlay/Installation, San Simon	San Simon		11,800,000.00	12/29/21	05/27/22	53.90%	6,356,029.00	On-going
louse of Hope:								
House of Hope, Lumbia (Phase 2)	Lumbia		20,000,000.00	12/07/2021	11/07/2022	44.95%	8,990,261.00	On-going
				, ,	, ,		-))	
River Flood Mitigation Structure:								
Bigaan River Flood Mitigation Structure,		1						
Upstream (Phase 4)		1	10,000,000.00	11/10/2021	02/12/2022	54.98%	5,477,324.00	On-going
Cugman River Flood Mitigation Structure,		1		-				
Tablon (Phase 3)	Tablon		10,000,000.00	12/27/21	04/05/2022	54.98%	4,994,618.00	On-going
ponan River Flood Mitigation Structure,			,,	, _ , ,	- , , -	-	.,	
Iponan (Phase 3)	Iponan		10,000,000.00	11/10/2021	02/12/2022	55%	5,477,324.00	On-going
ponan River Flood Mitigation Structure,			-,	, , -, -	-,,-		-, ,	0.0
Canitoan (Phase 1)	Canitoan		15,000,000.00	03/08/2022	07/10/2022	41.32%	6,197,559.00	On-going
20% Development Fund CY 2020 Concrete Paving of Roads:								
Balongkot-Pasau, Pigsag-an Road Phase 3	Pigsag-an	Р	20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan		20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
umbia-Palalan Road (Phase 5)	Lumbia		10,000,000.00	08/13/2020	03/23/21	45.47%		
· ,							4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga		10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan		10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Aan-ai, Tignapoloan to Besigan Road	-		3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga		8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
agpangi Tinipigan Road (Phase 4)	Tagpangi		10,000,000.00	09/04/2020	01/26/21	55.02%	5,500,976.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan		2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia								
Road to Bayanga			5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
oldiers Hill Bulua to Camp Evangelista, Bulua	Bulua		10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal		10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
angag-Lagandang Road (Phase 3)	Dansolihon		5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	Completed
Balongkot Pasau Road Phase 3	Pigsag-an		20,000,000.00	08/11/2020	03/13/21	90.24%	18,033,677.00	On-going
owards Kauswagan NHS with Drainage	Kauswagan		5,500,000.00	07/07/2020	10/24/20	100%	5,493,759.00	Completed
/an-ai, Tignapoloan to Besigan Road,	, , , , , , , , , , , , , , , , , , ,			-			-	
Besigan (Phase 3)	Besigan	1	20,000,000.00	07/20/20	04/05/2021	100%	5,999,261.00	Completed
Grotto St. Bulua	Bulua	1	4,000,000.00	11/11/2020	02/28/21	74.22%	2,968,009.00	On-going
Drainage at Purok XI,	Tablon		3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed
agpangi Brgy. Road (Phase 4)	Tagpangi	1	5,000,000.00	07/08/2020	09/25/20	100%	1,002,606.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	1	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	Completed
	Balulang							
Drainage at Oro Culai Subd. (Phase 2) Balulang	Ŭ	1	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	Completed
Sold City Village (Phase 3) Balulang	Balulang	1	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
IHA Lourdesville Circumferential Road (Phase 3)	Balulang		1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage	l	1	2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going
nterior Roads at Indahag	Indahag	1	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
itio Tanguile to Magayad Road Dansolihon	Dansolihon		9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going
ayanga Balogwa-Hawaii Road, Bayanga	Bayanga		7,000,000.00	08/31/21	12/13/21	46.66%	3,264,897.00	On-going
River Flood Mitigation Structure:								
Cugman River Flood Mitigation Structure, Phase 4	Cugman		10,000,000.00	08/13/20	11/05/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa		10,000,000.00	09/25/20	12/13/20	70.14%	6,979,048.00	
Cugman River Flood Mitigation Structure,		1						
FS Catanico (Phase 4)	FS Catanico	1	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
·····			10,000,000.00	03/09/2021	06/11/2021	87.33%	8,698,230.00	On-going
Cagayan River, Mambuaya								
Cagayan River, Mambuaya Umalag River Flood Mitigation Structure Right Side	Tablon		10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	

F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan				15%	-	Mobilization
River Bank Protection Structure:							
Agusan River Bank Protection Structure,	A				459/		
Agusan Section (Phase 4) Alae River Bank Protection Structure Bugo(Phase 4)	Agusan Bugo	10,000,000.00	10/01/2020	12/29/20	15% 100%	- 9,996,323.00	Mobilization Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
National High School Widening, Drainage & Slope Protection Structure	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,220,000.00	10/09/2020	12/22/20	40.29%	1,282,317.00	On-going
Masterson Elementary School, Balulang Along Carmen-Canitoan Road Towards	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	
Calaanan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	41.34%	4,112,973.00	On-going
Outfall of Zone 2 Drainage System, Iponan	Iponan	100,000.00	01/28/21	03/19/21	100%	997,705.00	
Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	11/07/2021	12/10/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	53.59%	2,671,401.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road,	Devestites	10 000 000 00	02/10/21	10/24/24	24 70%	2 474 626 00	
Dansolihon Sitio Balongkot, Dansolihon to Tumpagon Road	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
(Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an Kolago Creek Bank Protection Structure,	Canito-an	3,999,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going
ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	32.80%	1,639,146.00	On-going
TOTAL		P 528,651,000.00					

We hereby certify that we have reviewed the contents and hereby attest to

the veracity and correctness of the data on information contained in this document.

ATTY. PERCY G. SALAZAR City Budget Officer ATTY. OSCAR S. MORENO City Mayor