

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION X - NORTHERN MINDANAO
PROVINCE: CITY OF CAGAYAN DE ORO (CAPITAL)
CITY/MUNICIPALITY: CITY OF CAGAYAN DE ORO (Capital)

CALENDAR YEAR: 2024
QUARTER: 1

CONSOLIDATED

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	109,926,615.00	251,719,008.82	-	-	-	361,645,623.82
Continuing Appropriations	-	-	-	-	-	-
Previous Years' Appropriations Transferred to the Special Trust Fund	156,282,880.24	55,377,847.20	-	-	-	211,660,727.44
Transfer/Grants	-	-	-	-	-	-
Total Funds Available	266,209,495.24	307,096,856.02	-	-	-	573,306,351.26
B. Utilization						
<i>Disaster Prevention and Mitigation:</i>						
Community Based Monitoring System		6,734,706.17				6,734,706.17
Procurement of additional Monitoring Equipment, Supplies and Accessories	-	-	-	-	-	-
Provision of Water Level Markings Phase II at Bridges Strategically located within CDO	-	-	-	-	-	-
Purchase of supplies and materials for the maintenance of EWD enclosure/installation of Early Warning System	-	-	-	-	-	-
Purchase of Handheld Radio, Radio Base & access.	-	-	-	-	-	-
Conduct Resource Mapping of the City	-	92,821.86	-	-	-	92,821.86
Hapsay Sapa Program	-	628,283.96	-	-	-	628,283.96
Provision of Water Pumps and Accessories	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Disaster Preparedness:</i>	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Conduct/Attend Trainings, Seminars, Regular, Monthly & Quarterly Meetings	-	11,711.69	-	-	-	11,711.69
Formulation and Updating of DRRM-CCA related policies, plans and budget at city and Brgy. Levels	-	-	-	-	-	-
Conduct/Attend on Planning Workshop on Public Service Continuity Plan and Reproduction of PSCP Materials	-	-	-	-	-	-

Formulation of Contingency Plan on Drought	-	-	-	-	-	-
Procurement of Operational Uniform and Accessories	-	-	-	-	-	-

Purchase of Urban Search and Rescue Equipment	-	-	-	-	-	-
Purchase of Medical Supplies & Equipment for Medical Related Emergency Use	-	482,720.00	-	-	-	482,720.00
Purchase of Disaster Response Vehicle	-	-	-	-	-	-
Diesel & Gasoline for Daily, Emergency & Disaster Response Operations Consumption	-	749,000.00	-	-	-	749,000.00
Diesel & gasoline reserved for disaster & calamities	-	-	-	-	-	-
Repair & Maintenance of rescue vehicles, ambulance, etc.	-	404,120.00	-	-	-	404,120.00
Purchase of Foods & Non-Food Items for Emergency Needs (for CSWD Services)	-	-	-	-	-	-
Procurement of Foodstuff, Commissary and Non Food Items	-	-	-	-	-	-
Establishment and Improvement of CDRRMD Emergency Operation Center (EOC) Disaster Resilience Center	-	-	-	-	-	-
Subscription of ISDN & PRI	-	50,400.00	-	-	-	50,400.00
Maintenance of LDRRMO, OpCen Facility and Satellite Offices; and Purchase of Equipment, Supplies and Accessories	-	-	-	-	-	-
Purchase of Rabies Vaccines, Feeds and Medicines for Rescued Animals	-	-	-	-	-	-
Purchase of Medical Supplies/Equipment/Other Supplies for Emerging and Re-emerging Infectious Diseases	-	-	-	-	-	-
Assistance in cash or in kind for Disaster/Calamities/ERD affected families, individuals and workers	-	-	-	-	-	-
Conduct/Attend Capacity Development among Lifeguards, River/Cave Guides	-	-	-	-	-	-
Subscription of Social Media Boosting and Advertisement	-	-	-	-	-	-
Repair/Maintenance of LED Signages, LED Van	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Disaster Response:</i>	-	-	-	-	-	-
Purchase of food for responders during calamities, disasters, IMT activation	-	945,000.00	-	-	-	945,000.00
Deployment of assessment teams at all levels to conduct rapis damage and needs assessment (RDANA)	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Disaster Recovery and Rehabilitation:</i>	-	-	-	-	-	-
Social Entrepreneurship Projects for Potential HOA	-	-	-	-	-	-
Transfers to other LGUs	-	-	-	-	-	-
Total Utilization	-	10,098,763.68	-	-	-	10,098,763.68
Unutilized Balance	266,209,495.24	296,998,092.34	-	-	-	563,207,587.58

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) MEY V. GOMEZ, CPA

Acting City Accountant